



# Imperial Sugar Limited

## CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (Un-Audited) FOR THE NINE MONTH ENDED JUNE 30, 2017

	Nine Month Ended June 30,		Third Quarter Ended June 30,	
	2017	2016	2017	2016
( Rupees in thousand )				
Sales - net	-	220,316	-	45,606
Cost of sales	-	220,917	-	41,684
<b>Gross (loss) / profit</b>	-	(601)	-	3,922
Administrative expenses	28,959	44,722	6,066	4,706
Inoperative project expenses	479,176	100,784	159,333	31,988
Distribution and marketing expenses	729	2,844	-	486
	<b>508,864</b>	148,350	<b>165,399</b>	37,180
Operating (loss)	<b>(508,864)</b>	(148,951)	<b>(165,399)</b>	(33,258)
Other operating income / (loss)	6,752	(15,418)	82	97
	<b>(502,112)</b>	(164,369)	<b>(165,317)</b>	(33,161)
Finance Cost	52,162	56,400	13,404	17,864
<b>Loss before taxation</b>	<b>(554,274)</b>	(220,769)	<b>(178,721)</b>	(51,025)
Provision for taxation	-	-	-	-
<b>Loss for the period</b>	<b>(554,274)</b>	<b>(220,769)</b>	<b>(178,721)</b>	<b>(51,025)</b>
Other comprehensive income/loss	-	-	-	-
<b>Total comprehensive loss</b>	<b>(554,274)</b>	<b>(220,769)</b>	<b>(178,721)</b>	<b>(51,025)</b>
<b>Loss per share - basic Rupees</b>	<b>(5.60)</b>	<b>(2.23)</b>	<b>(2.03)</b>	<b>(0.52)</b>

  
Company Secretary