



Imperial Sugar Limited

CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED) FOR THE HALF YEAR ENDED 31 MARCH 2017

	Half year ended		Second quarter ended	
	31-Mar-17	31-Mar-16	31-Mar-17	31-Mar-16
	(Rupees in '000')	(Rupees in '000')	(Rupees in '000')	(Rupees in '000')
Sales - net	-	174,710	-	44,542
Cost of sales	-	179,233	-	31,776
Gross profit / (loss)	-	(4,523)	-	12,766
Operating expenses:				
Administrative expenses	22,893	40,016	10,037	27,252
Inoperative plant expenses	319,843	68,796	159,892	44,312
Distribution cost	729	2,358	32	1,890
	343,465	111,170	169,961	73,454
Operating loss	(343,465)	(115,693)	(169,961)	(60,688)
Other operating income/(loss)	6,670	(15,515)	6,550	(15,975)
Finance cost	38,758	38,536	19,217	16,929
Loss before taxation	(375,553)	(169,744)	(182,628)	(93,592)
Taxation	-	-	-	-
Loss for the period	(375,553)	(169,744)	(182,628)	(93,592)
Loss per share - basic and diluted (Rupees)	(3.79)	(1.71)	(1.84)	(0.94)


Company Secretary