



# Imperial Sugar Limited

(Formerly Colony Sugar Mills Limited)

## CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (Un-Audited) FOR THE HALF YEAR ENDED MARCH 31, 2016

	Half Year Ended March 31,		Second Quarter Ended March 31,	
	2,016	2015	2016	2015
	( Rupees in thousand )			
Sales - net	174,710	993,006	44,542	402,297
Cost of sales	179,233	987,790	31,776	400,563
<b>Gross profit / (loss)</b>	<b>(4,523)</b>	<b>5,216</b>	<b>12,766</b>	<b>1,734</b>
Administrative expenses	40,016	59,476	27,252	25,328
Inoperative plant expenses	68,796	86,006	44,312	45,244
Distribution and marketing expenses	2,358	5,333	1,890	3,165
	111,170	150,815	73,454	73,737
Operating Loss	(115,693)	(145,599)	(60,688)	(72,003)
Other operating (Loss) / Income	(15,515)	8,690	(15,975)	8,351
	(131,208)	(136,909)	(76,663)	(63,652)
Finance Cost	38,536	59,272	16,929	33,033
<b>Loss before taxation</b>	<b>(169,744)</b>	<b>(196,181)</b>	<b>(93,592)</b>	<b>(96,685)</b>
Provision for taxation	-	-	-	-
<b>Loss for the period</b>	<b>(169,744)</b>	<b>(196,181)</b>	<b>(93,592)</b>	<b>(96,685)</b>
<b>Loss per share - basic Rupees</b>	<b>(1.71)</b>	<b>(1.98)</b>	<b>(0.94)</b>	<b>(0.98)</b>

  
Company Secretary