



Imperial Sugar Limited

(Formerly Colony Sugar Mills Limited)

IMSL/1507-64
July 31, 2015

The General Manager
Karachi Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

Subject: **FORM-7 Financial Results For 3rd Quarter Ended June 30, 2015**

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on July 31, 2015 at 1030 hours at Ismail Aiwan-e-Science Building, 205-Ferozpur Road, Lahore has approved the financial results for the 3rd Quarter ended June 30, 2015.

Directors have not recommended Cash Dividend, Bonus / Right Shares or any other entitlement.
There is no any Price Sensitive Information to be given.

The financial results of the Company are as follows:

| | For the Nine Months | | For the Quarter | |
|---------------------------------------|----------------------|------------------|----------------------|-----------------|
| | October to June | | April to June | |
| | 2015 | 2014 | 2015 | 2014 |
| | (Rupees in thousand) | | (Rupees in thousand) | |
| Sales - net | 1,002,051 | 4,456,754 | 9,045 | 1,077,375 |
| Cost of Sales | (1,000,326) | (4,240,880) | (12,536) | (995,126) |
| Gross Profit | 1,725 | 215,874 | (3,491) | 82,249 |
| Administrative Expenses | (81,379) | (109,319) | (21,903) | (29,704) |
| Distribution & Marketing Expenses | (5,963) | (79,176) | (630) | (33,619) |
| Inoperative Project Expenses | (112,014) | - | (26,008) | - |
| Operating Profit | (197,631) | 27,379 | (52,032) | 18,926 |
| Other Operating (Loss) / Income | 10,562 | (175) | 1,872 | 599 |
| Finance Cost | (89,421) | (154,423) | (30,149) | (52,520) |
| Loss before Taxation | (276,490) | (127,219) | (80,309) | (32,995) |
| Provision for Taxation | - | (12,376) | - | (4,809) |
| (Loss) / Profit after Taxation | (276,490) | (139,595) | (80,309) | (37,804) |
| (Loss) / Earnings per Share | (2.79) | (1.41) | (0.81) | (0.38) |

We will be sending you 200 copies of printed Accounts for distribution amongst TREC holders of the Exchange.

Yours Sincerely,


Company Secretary

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