

# Image Pakistan Limited

(Formerly Tri-Star Polyester Ltd.)

## CONSOLIDATED CONDENSED INTERIM PROFIT OR LOSS (REVIEWED) FOR THE HALF YEAR ENDED DECEMBER 31, 2021

	Jul-2021 to Dec-2021 Rupees	Jul-2020 to Dec-2020 Rupees	Oct-2021 to Dec-2021 Rupees	Oct-2020 to Dec-2020 Rupees
Sales - Net	682,239,444	403,173,516	366,856,140	240,821,905
Cost of Sales	(375,228,849)	(241,526,255)	(178,575,354)	(138,151,759)
Gross Profit	307,010,595	161,647,261	188,280,786	102,670,146
<u>Operating Expenses</u>				
Distribution and Selling Cost	(116,252,790)	(74,232,592)	(80,352,627)	(53,866,662)
Administrative and General Expenses	(70,810,140)	(33,541,206)	(39,884,291)	(17,568,326)
OPERATING PROFIT	(187,062,930)	(107,773,798)	(120,236,918)	(71,434,988)
	119,947,665	53,873,463	68,043,868	31,235,158
Other Income	36,300	--	18,150	--
	119,983,965	53,873,463	68,062,018	31,235,158
Finance Cost	(10,110,193)	(15,751,146)	(2,521,741)	(7,042,132)
Profit before Taxation	109,873,772	38,122,317	65,540,277	24,193,026
<u>Taxation</u>				
- Current	(8,953,791)	(5,039,669)	(5,368,133)	(2,604,395)
Profit after Taxation	100,919,981	33,082,648	60,172,144	21,588,631
Earning Per Share - Basic	1.32	0.58	1.06	0.38

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## UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (REVIEWED) FOR THE HALF YEAR ENDED DECEMBER 31, 2021

	Jul-2021 to Dec-2021 Rupees	Jul-2020 to Dec-2020 Rupees	Oct-2021 to Dec-2021 Rupees	Oct-2020 to Dec-2020 Rupees
Sales - Net	508,660,940	403,173,516	269,617,072	240,821,905
Cost of Sales	(271,869,029)	(241,526,255)	(140,075,985)	(138,151,759)
Gross Profit	236,791,911	161,647,261	129,541,087	102,670,146
<u>Operating Expenses</u>				
Distribution and Selling Cost	(115,689,971)	(74,232,592)	(79,905,668)	(53,866,662)
Administrative and General Expenses	(69,866,545)	(33,541,206)	(38,992,046)	(17,568,326)
OPERATING PROFIT	(185,556,516)	(107,773,798)	(118,897,714)	(71,434,988)
	51,235,395	53,873,463	10,643,373	31,235,158
Other Income	36,300	--	18,150	--
	51,271,695	53,873,463	10,661,523	31,235,158
Finance Cost	(10,079,726)	(15,751,146)	(2,512,856)	(7,042,132)
Profit before Taxation	41,191,969	38,122,317	8,148,668	24,193,026
<u>Taxation</u>				
- Current	(8,953,791)	(5,039,669)	(5,368,133)	(2,604,395)
Profit after Taxation	32,238,178	33,082,648	2,780,535	21,588,631
Earning Per Share - Basic	0.42	0.58	0.04	0.38