



INDUS DYEING & MANUFACTURING CO. LIMITED

October 31, 2017
IDML/53/2017(KHI)

The General Manager
Pakistan Stock Exchange Limited.
Stock Exchange building
Stock Exchange Road
Karachi.

Fax No. 111-573-329

Sub: Financial Results For The Period Ended September 30, 2017

Dear Sir,

We have to inform you that the Board of Directors of Indus Dyeing & Manufacturing Company Limited. In their meeting held at 1:00 P.M on October 31, 2017 (Tuesday) recommended the following:

CASH DIVIDEND : NIL

The financial results of the Company are as follows:

Thanking you

Yours faithfully

Director

INDUS DYEING & MANUFACTURING COMPANY LIMITED
UNCONSOLIDATED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)
FOR THE THREE MONTHS PERIOD ENDED SEPTEMBER 30, 2017

	Note	Three months period ended	
		Sept 30, 2017	Sept 30, 2016
Rupees in '000'			
Sales - net		5,370,007	5,008,281
Cost of goods sold	9	(4,749,212)	(4,550,269)
Gross profit		620,795	458,012
Other income		6,040	4,516
		626,835	462,528
Distribution cost		(90,261)	(82,756)
Administrative expenses		(59,803)	(52,258)
Other operating expenses		(56,845)	(19,803)
Finance cost		(42,146)	(40,615)
Profit before taxation		377,780	267,196
Taxation	10	(56,533)	(45,850)
Profit after taxation		321,247	221,346
Earnings per share - Basic and diluted		17.77	12.25

The annexed notes 1 to 14 form an integral part of this unconsolidated condensed interim financial information.

Chief Executive Officer

Director

Chief Financial Officer

INDUS DYEING & MFG. CO. LTD.

[Signature]
 Director

INDUS DYEING & MANUFACTURING COMPANY LIMITED
CONSOLIDATED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)
FOR THE THREE MONTHS PERIOD ENDED SEPTEMBER 30, 2017

	Note	Three months period	
		Sept 30, 2017	Sept 30, 2016
		Rupees in '000'	
Sales - net		7,210,356	6,514,813
Cost of goods sold	10	(6,417,671)	(5,916,777)
Gross profit		792,685	598,036
Other income		36,335	6,547
		829,020	604,583
Distribution cost		(151,049)	(128,211)
Administrative expenses		(106,863)	(88,821)
Other operating expenses		(67,238)	(36,235)
Finance cost		(68,250)	(56,164)
		(393,400)	(309,431)
Share of profit from associate - net of tax	9.1	154	400
Profit before taxation		435,774	295,552
Taxation	11	(89,746)	(54,858)
Profit for the period - attributable to ordinary share holders of the Holding Company		366,028	240,694
Earnings per share - basic and diluted		20.25	13.32

The annexed notes from 1 to 15 form an integral part of this consolidated condensed interim financial information.

Chief Executive Officer

Director

Chief Financial Officer

INDUS DYEING & MFG. CO. LTD.

Director