

**CONDENSED INTERIM PROFIT AND LOSS ACCOUNT - (UNAUDITED)**  
**FOR THE NINE MONTHS ENDED MARCH 31, 2016**

	Nine months ended March 31		Quarter ended March 31,	
	2016	2015	2016	2015
	----- (Rupees in thousand) -----			
Sales - net	3,383,129	3,089,274	1,215,288	1,048,812
Cost of sales	<u>(2,808,948)</u>	<u>(2,801,566)</u>	<u>(1,007,075)</u>	<u>(1,022,176)</u>
Gross profit	574,181	287,708	208,213	26,636
Selling and distribution expenses	(190,088)	(178,633)	(67,894)	(51,358)
General and administrative expenses	(116,434)	(106,624)	(37,016)	(34,782)
Other operating expenses	(8,559)	(637)	(3,800)	1,291
Other operating income	16,117	10,832	7,336	3,647
	<u>(298,964)</u>	<u>(275,062)</u>	<u>(101,374)</u>	<u>(81,202)</u>
Operating profit / loss	275,217	12,646	106,839	(54,566)
Financial charges	<u>(126,571)</u>	<u>(85,491)</u>	<u>(38,792)</u>	<u>(25,368)</u>
Profit / (loss) before taxation	148,646	(72,845)	68,047	(79,934)
Taxation	<u>(36,389)</u>	21,280	<u>(15,170)</u>	19,949
Profit / (loss) after taxation	<u>112,257</u>	<u>(51,565)</u>	<u>52,877</u>	<u>(59,985)</u>
		Restated		Restated
Earnings per share - basic and diluted (Rupees)	<u>1.73</u>	<u>(0.79)</u>	<u>0.81</u>	<u>(0.92)</u>