

IBL HEALTHCARE LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (Un-audited)
FOR THE NINE MONTHS ENDED MARCH 31, 2018

	Note	Quarter ended		Nine months ended	
		March 31, 2018	March 31, 2017	March 31, 2018	March 31, 2017
-----Rupees in '000-----					
Revenue	10	344,091	297,911	988,124	891,019
Cost of Sales		(233,764)	(196,873)	(679,485)	(591,013)
GROSS PROFIT		110,326	101,038	308,638	300,006
Distribution cost		(44,467)	(39,712)	(122,674)	(108,639)
Administrative expenses		(19,107)	(6,485)	(50,224)	(31,352)
Other income	11	9,961	11,189	28,298	31,220
OPERATING PROFIT		56,713	66,030	164,038	191,235
Finance cost		(512)	(534)	(1,052)	(1,151)
PROFIT BEFORE TAXATION		56,202	65,495	162,987	190,083
Income tax expense		(17,104)	(14,585)	(48,888)	(39,811)
PROFIT AFTER TAXATION		39,097	50,910	114,098	150,272
Other comprehensive income		-	-	-	-
TOTAL COMPREHENSIVE INCOME		39,097	50,910	114,098	150,272
		(Re-stated)		(Re-stated)	
EARNINGS PER SHARE					
BASIC AND DILUTED (Rupees)		0.72	0.94	2.11	2.78

The annexed notes 1 to 13 form an integral part of this condensed interim financial information.



Chief Executive Officer

Director

Chief Financial Officer