

IBL HEALTHCARE LIMITED

CONDENSED INTERIM PROFIT AND LOSS ACCOUNT  
FOR THE HALF YEAR ENDED DECEMBER 31, 2017 - UNAUDITED

		Quarter ended		Half year ended	
		December 31, 2017	December 31, 2016	December 31, 2017	December 31, 2016
		← Rupees '000 →			
Revenue	15	325,468	291,358	644,033	593,108
Cost of sales		(228,336)	(193,474)	(445,721)	(394,140)
Gross profit		97,132	97,884	198,312	198,968
Distribution cost		(39,804)	(27,875)	(78,207)	(68,927)
Administrative expenses		(19,032)	(14,408)	(31,117)	(24,867)
Other income	16	7,768	11,234	18,337	20,031
Operating profit		46,064	66,835	107,325	125,205
Finance cost		(191)	(242)	(540)	(617)
Profit before taxation		45,873	66,593	106,785	124,588
Income tax expense		(18,787)	(14,954)	(31,784)	(25,226)
Profit after taxation		27,086	51,639	75,001	99,362
Other comprehensive income		-	-	-	-
Total comprehensive income		27,086	51,639	75,001	99,362
Earnings per share - basic and diluted (Rupees)		0.50	(Restated) 0.95	1.39	(Restated) 1.84

The annexed notes 1 to 21 form an integral part of this condensed interim financial information.



Chief Financial Officer

Chief Executive

Director