

IBL HEALTHCARE LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (Un-audited)
FOR THE NINE MONTHS ENDED MARCH 31, 2017

Note	Quarter ended		Nine months ended	
	March 31, 2017	March 31, 2016	March 31, 2017	March 31, 2016
-----Rupees in '000-----				
Revenue	297,911	271,862	891,019	875,774
Cost of Sales	(196,873)	(185,818)	(591,013)	(580,661)
GROSS PROFIT	101,038	86,044	300,006	295,113
Distribution cost	(39,712)	(35,503)	(108,639)	(102,014)
Administrative expenses	(6,485)	(4,497)	(31,352)	(29,334)
Other operating expenses	-	(864)	-	(6,409)
Other income	11,189	4,575	31,220	13,457
OPERATING PROFIT	66,030	49,755	191,235	170,813
Finance cost	(534)	(1,101)	(1,151)	(1,708)
PROFIT BEFORE TAXATION	65,495	48,654	190,083	169,105
Income tax expense	(14,585)	(14,048)	(39,811)	(34,087)
PROFIT AFTER TAXATION	50,910	34,606	150,272	135,018
Other comprehensive income	-	-	-	-
TOTAL COMPREHENSIVE INCOME	50,910	34,606	150,272	135,018
			(Re-stated)	(Re-stated)
EARNINGS PER SHARE				
BASIC AND DILUTED (Rupees)	1.04	0.70	3.06	2.75

The annexed notes 1 to 10 form an integral part of this condensed interim financial information.



Mufti Zia ul Islam
Chief Executive Officer

Syed Nadeem Ahmed
Director