

IBL HEALTHCARE LIMITED

**CONDENSED INTERIM PROFIT AND LOSS ACCOUNT
FOR THE HALF YEAR ENDED DECEMBER 31, 2016 - UNAUDITED**

		Quarter ended		Half year ended	
		December 31, 2016	December 31, 2015	December 31, 2016	December 31, 2015
		← Rupees '000 →			
Revenue	14	291,358	311,455	593,108	603,912
Cost of sales		(193,474)	(204,149)	(394,140)	(394,843)
Gross profit		97,884	107,306	198,968	209,069
Distribution cost		(27,875)	(29,082)	(68,927)	(64,099)
Administrative expenses		(14,408)	(14,346)	(24,867)	(27,249)
Other operating expenses		-	(2,784)	-	(5,545)
Other income	15	11,234	5,121	20,031	8,882
Operating profit		66,835	66,215	125,205	121,058
Finance cost		(242)	(362)	(617)	(607)
Profit before taxation		66,593	65,853	124,588	120,451
Income tax expense		(14,954)	(12,375)	(25,226)	(20,039)
Profit after taxation		51,639	53,478	99,362	100,412
Other comprehensive income		-	-	-	-
Total comprehensive income		51,639	53,478	99,362	100,412
Earnings per share - basic and diluted (Rupees)	16	1.05	1.09	2.02	2.04

The annexed notes 1 to 21 form an integral part of this condensed interim financial information.



Chief Executive Officer

Director