

IBL HEALTHCARE LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (Un-audited)
FOR THE THREE MONTHS ENDED SEPTEMBER 30, 2016

	Note	September 30, 2016	September 30, 2015
-----Rupees in '000-----			
SALES - NET		301,750	292,457
COST OF SALES		(200,666)	(190,694)
GROSS PROFIT		101,084	101,763
Selling and distribution expenses		(41,052)	(35,017)
Administrative expenses		(10,459)	(12,903)
		(51,511)	(47,920)
OPERATING PROFIT		49,573	53,843
Other income - net		8,797	3,761
Other expenses		-	(2,761)
Finance cost		(375)	(245)
		8,422	755
PROFIT BEFORE INCOME TAX		57,995	54,598
Income tax expense		(10,272)	(7,664)
PROFIT FOR THE PERIOD		47,723	46,934
			(Re-stated)
EARNINGS PER SHARE			
BASIC AND DILUTED (Rupees)	11	1.12	1.10

The annexed notes 1 to 14 form an integral part of this condensed interim financial information.



Mufti Zia ul Islam
 Chief Executive Officer

Syed Nadeem Ahmed
 Director