

IBL HEALTHCARE LIMITED  
 CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (Un-audited)  
 FOR THE THREE MONTHS ENDED SEPTEMBER 30, 2015

	Three months ended	
	September 30, 2015	September 30, 2014
Note	(Rupees in '000)	
NET SALES	292,457	290,193
COST OF SALES	(190,694)	(166,444)
GROSS PROFIT	101,763	123,749
Selling and distribution expenses	(35,017)	(28,556)
Administrative expenses	(11,697)	(9,065)
Amortization of intangibles	(1,206)	(1,223)
	(47,920)	(38,844)
OPERATING PROFIT	53,843	84,905
Other income - net	3,761	1,271
Other expenses	(2,761)	(1,041)
Financial cost	(245)	(446)
	755	(216)
PROFIT BEFORE INCOME TAX	54,598	84,689
Taxation	(7,664)	(5,896)
PROFIT FOR THE PERIOD	46,934	78,793
		(Re-stated)
EARNINGS PER SHARE (Rupees)	1.57	2.64

The annexed selected notes from 1 to 13 form an integral part of this condensed interim financial information.



MUFTI ZIA UL ISLAM  
 CHIEF EXECUTIVE OFFICER

SYED NADEEM AHMED  
 DIRECTOR