

HUSEIN SUGAR MILLS LIMITED

PROFIT AND LOSS ACCOUNT  
FOR THE PERIOD ENDED MARCH 31, 2014

	HALF YEAR ENDED		QUARTER ENDED	
	31.03.2014	31.03.2013	31.03.2014	31.03.2013
	----- Rupees -----			
Sales	2,289,980,006	1,061,394,729	1,098,502,680	841,719,963
Cost of Sales	(2,131,129,889)	(1,024,609,332)	(998,702,399)	(753,848,797)
Gross Profit	158,850,117	36,785,397	99,800,281	87,871,166
Distribution Cost	(6,040,285)	(5,553,255)	(2,800,455)	(3,918,985)
Administrative Expenses	(72,571,244)	(63,893,321)	(39,447,184)	(35,041,106)
Other Operating Expenses	(5,954,466)	-	(5,657,916)	-
	(84,565,995)	(69,446,576)	(47,905,555)	(38,960,091)
	74,284,122	(32,661,179)	51,894,726	48,911,075
Other Operating Income	6,778,818	10,024,287	3,058,118	5,000,593
Profit from Operations	81,062,940	(22,636,892)	54,952,844	53,911,668
Finance Cost	(50,884,086)	(46,361,180)	(28,775,270)	(35,915,080)
Profit/(Loss) before Taxation	30,178,854	(68,998,072)	26,177,574	17,996,588
Taxation	(28,597,490)	(5,490,674)	(37,936,022)	(36,364,850)
Profit/(Loss) after Taxation	1,581,364	(74,488,746)	(11,758,448)	(18,368,261)
Earnings/(Loss) per share – Basic & diluted	0.09	(4.38)	(0.69)	(1.08)

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