



Husein Sugar Mills Limited

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Ref.No.HSM/CE/KSE/175
Dated: July 25 2012.

FAXED
(021) 111-573-329

General Manager,
Karachi Stock Exchange (Guarantee) Ltd.,
Stock Exchange Building, Stock Exchange Road,
KARACHI.

Subject: FINANCIAL RESULTS FOR THE THIRD QUARTER ENDED 30-06-2012
UN-AUDITED

Dear Sir,

We have to inform you that the Board of Directors of our company in their Meeting held at 11-00 A.M. on Wednesday the 25th July, 2012 has not recommended any Interim Dividend.

The financial results of the Company i.e. complete Profit & Loss Account with comparative figures of corresponding period, as approved by the Directors, are placed below:

	NINE MONTHS ENDED		QUARTER ENDED	
	30 June 2012	30 June 2011	30 June 2012	30 June 2011
	----- R u p e e s -----			
Sales	2,567,280,292	3,038,125,916	824,151,521	606,936,059
Cost of Sales	(2,360,891,825)	(2,721,766,139)	(746,385,760)	(538,205,643)
Gross Profit	206,388,467	316,359,777	77,765,761	68,730,416
Distribution Cost	(6,541,840)	(7,577,448)	(1,433,888)	(847,137)
Administrative Expenses	(79,405,021)	(71,351,572)	(25,068,314)	(24,678,593)
Other Operating Expenses	(5,790,915)	(13,590,932)	(1,548,593)	(1,061,951)
	(91,737,776)	(92,519,952)	(28,050,795)	(26,587,681)
	114,650,691	223,839,825	49,714,966	42,142,735
Other Operating Income	25,273,660	10,209,569	7,322,400	1,097,891
Profit from Operations	139,924,351	234,049,394	57,037,366	43,240,626
Finance Cost	(65,884,387)	(55,059,364)	(27,614,094)	(28,911,983)
Profit before Taxation	74,039,964	178,990,030	29,423,272	14,328,643
Taxation	(41,005,868)	(68,057,720)	(16,203,640)	(5,524,476)
Profit after Taxation	33,034,096	110,932,310	13,219,632	8,804,167
Earning Per Share – Basic and diluted	1.94	9.17	0.78	0.73

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