



Husein Sugar Mills Limited

HEAD OFFICE: 30 A/E-1, Old FCC, Gulberg III, Lahore. Ph: 042-35762089-90, 35878153
Fax: 042-5712680 Website: www.huseinsugarmills.com, E-mail: info@huseinsugarmills.com

Ref.No.HSM/CE/KSE/88

Dated: January 27, 2012.

FAXED (021) 111-573-329

The General Manager,
Karachi Stock Exchange (Guarantee) Ltd.,
Stock Exchange Building, Stock Exchange Road,
KARACHI.

Subject: FINANCIAL RESULTS FOR THE QUARTER ENDED 31-12-2011.

Dear Sir,

We have to inform you that Board of Directors of Husein Sugar Mills Limited in their meeting held at 11-00 A.M. on Friday the 27th of January 2012, has not recommended any interim dividend.

The financial results of the Company i.e. complete Profit & Loss Account with comparative figures of corresponding period, as approved by the Directors, are placed below:

	QUARTER ENDED 31 DEC. 2011	
	-----RUPEES-----	
	December 31 2011 Rupees	December 31 2010 Rupees
SALES	546,122,026	628,075,022
COST OF SALES	(503,945,546)	(589,278,871)
GROSS PROFIT	42,176,480	38,796,151
DISTRIBUTION COST	(2,071,792)	(1,580,273)
ADMINISTRATIVE EXPENSES	(24,206,634)	(19,722,195)
OTHER OPERATING EXPENSES	(20,000)	(57,035)
	(26,298,426)	(21,359,503)
	15,878,054	17,436,648
OTHER OPERATING INCOME	3,895,304	3,552,055
PROFIT FROM OPERATIONS	19,773,358	20,988,703
FINANCE COST	(9,996,897)	(4,478,926)
PROFIT BEFORE TAXATION	9,776,461	16,509,777
PROVISION FOR TAXATION	7,590,105	6,026,221
PROFIT AFTER TAXATION	2,186,356	10,483,556
PROFIT / LOSS PER SHARE – BASIC AND DILUTED	0.13	(0.87)

Contd., on page.2..../-

