

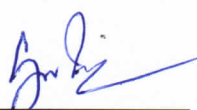
HALLMARK COMPANY LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS
FOR THE HALF YEAR ENDED DECEMBER 31, 2018

	Note	Half Year Ended		Quarter Ended	
		31-Dec-18	31-Dec-17	31-Dec-18	31-Dec-17
		<i>(Amounts in Rupees)</i>		<i>(Amounts in Rupees)</i>	
Turnover					
Sale of goods		8,785,508	6,355,482	4,771,258	3,916,649
Advisory		312,544	368,310	312,544	368,310
		9,098,052	6,723,792	5,083,802	4,284,959
Cost of sales	13	(6,393,927)	(5,130,511)	(3,736,945)	(3,313,924)
Gross profit		2,704,125	1,593,281	1,346,857	971,035
Administrative and selling expenses	14	(1,641,571)	(1,082,088)	(875,367)	(555,897)
Operating profit/ (loss)		1,062,554	511,193	471,490	415,138
Other income	15	-	300,000	-	150,000
Other expenses	16	(152,500)	(85,000)	(35,000)	(35,000)
Profit before taxation		910,054	726,193	436,490	530,138
Taxation - net		(144,465)	43,319	(14,294)	97,181
Profit after taxation		765,589	769,512	422,196	627,319
Earning per share	17	1.53	1.54	0.84	1.25

The annexed notes from 1 to 21 form an integral part of these financial information.



Chief Executive



Director



Chief Financial Officer