


HAMID TEXTILE MILLS LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (Un-Audited)
FOR THE PERIOD ENDED MARCH 31, 2017

	NINE MONTHS ENDED		THREE MONTHS ENDED	
	MARCH 31, 2017 Rupees	MARCH 31, 2016 Rupees	MARCH 31, 2017 Rupees	MARCH 31, 2016 Rupees
Sales	138,689,897	63,811,819	56,721,399	28,820,851
Cost of Sales	<u>(129,036,598)</u>	<u>(76,577,933)</u>	<u>(46,428,085)</u>	<u>(29,879,084)</u>
Gross Profit/ (Loss)	9,653,299	(12,766,114)	10,293,314	(1,058,233)
OPERATING EXPENSES				
- Distribution	(481,862)	(162,246)	(205,131)	(162,246)
- Administration	<u>(11,874,885)</u>	<u>(6,473,115)</u>	<u>(4,218,564)</u>	<u>(2,349,505)</u>
	<u>(12,356,747)</u>	<u>(6,635,361)</u>	<u>(4,423,695)</u>	<u>(2,511,751)</u>
	(2,703,448)	(19,401,475)	5,869,619	(3,569,984)
Other Operating Income	-	18,580	-	-
Operating Profit/ (Loss)	<u>(2,703,448)</u>	<u>(19,382,895)</u>	5,869,619	(3,569,984)
Finance Cost	<u>(196,573)</u>	<u>(168,530)</u>	<u>(60,731)</u>	<u>(55,839)</u>
Profit/ (Loss) Before Taxation	(2,900,021)	(19,551,425)	5,808,888	(3,625,823)
Taxation	<u>(386,841)</u>	<u>12,126,511</u>	<u>432,843</u>	<u>908,312</u>
Profit / (Loss) After Taxation Carried To Statement Of Comprehensive Income	<u>(3,286,862)</u>	<u>(7,424,914)</u>	<u>6,241,731</u>	<u>(2,717,511)</u>
Earning/ (Loss) per Share - Basic & Diluted	<u>(0.25)</u>	<u>(0.56)</u>	<u>0.47</u>	<u>(0.20)</u>

The annexed notes form an integral part of these condensed financial statements.


 CHIEF EXECUTIVE


 DIRECTOR