

HAMID TEXTILE MILLS LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (Un-Audited)
FOR THE PERIOD ENDED DECEMBER 31, 2016

	SIX MONTHS ENDED		THREE MONTHS ENDED	
	DECEMBER 31, 2016 Rupees	DECEMBER 31, 2015 Rupees	DECEMBER 31, 2016 Rupees	DECEMBER 31, 2015 Rupees
Sales	81,968,498	34,990,968	36,440,831	21,890,139
Cost of Sales	<u>(82,608,513)</u>	<u>(46,698,849)</u>	<u>(35,745,227)</u>	<u>(26,124,557)</u>
Gross Profit/ (Loss)	(640,015)	(11,707,881)	695,604	(4,234,418)
OPERATING EXPENSES				
- Distribution	<u>(276,731)</u>	-	<u>(175,469)</u>	-
- Administration	<u>(7,656,321)</u>	<u>(4,123,610)</u>	<u>(4,168,300)</u>	<u>(2,024,358)</u>
	<u>(7,933,052)</u>	<u>(4,123,610)</u>	<u>(4,343,769)</u>	<u>(2,024,358)</u>
	<u>(8,573,067)</u>	<u>(15,831,491)</u>	<u>(3,648,165)</u>	<u>(6,258,776)</u>
Other Operating Income	-	18,580	-	18,580
Operating Profit/ (Loss)	<u>(8,573,067)</u>	<u>(15,812,911)</u>	<u>(3,648,165)</u>	<u>(6,240,196)</u>
Finance Cost	<u>(135,842)</u>	<u>(112,691)</u>	<u>(56,082)</u>	<u>(55,861)</u>
Profit/ (Loss) Before Taxation	<u>(8,708,909)</u>	<u>(15,925,602)</u>	<u>(3,704,247)</u>	<u>(6,296,057)</u>
Taxation	<u>2,694,760</u>	<u>11,218,199</u>	<u>2,239,483</u>	<u>2,302,397</u>
Profit / (Loss) After Taxation Carried To Statement Of Comprehensive Income	<u>(6,014,149)</u>	<u>(4,707,403)</u>	<u>(1,464,764)</u>	<u>(3,993,660)</u>
Earning/ (Loss) per Share - Basic & Diluted	<u>(0.45)</u>	<u>(0.35)</u>	<u>(0.11)</u>	<u>(0.30)</u>

The annexed notes form an integral part of these condensed financial statements.


 CHIEF EXECUTIVE


 DIRECTOR