



Habib-ADM Ltd.

World's Oldest and Most Diversified Producers of Organic & Non GM Conventional Rice Based Sweeteners, Polyols and Protein Concentrates.

April 10, 2015

The Secretary,
Karachi Stock Exchange Limited
Stock Exchange Building,
Karachi.

A N N O U N C E M E N T

We are pleased to inform you that the Board of Directors of M/s HABIB-ADM LIMITED in their meeting held on Friday, 10 April 2015 considered and approved for publication the Company's Unaudited Financial Statements for the 3rd Quarter ended 31 March 2015. The Financial Results are attached:

Kindly circulate the above information to your members. We shall forward 200 copies of 3rd Quarter Reports in due course, which are under printing.

For: HABIB – ADM LIMITED


Ali Asghar Rajani
Company Secretary



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Administrative Offices & Plant : Ahmad Habib Boulevard, Hub 90250, Baluchistan, Pakistan.

Phones : +92-853-363963, Fax : +92-853-363819 / 363018

Registered Office :

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HABIB – ADM LIMITED
FINANCIAL RESULTS
FOR THE 3RD QUARTER ENDED 31 MARCH 2015 (UNAUDITED)

	<u>9 Months ended</u>		<u>Quarter ended</u>	
	<u>MARCH 31,</u> <u>2014/15</u> <u>RUPEES</u>	<u>MARCH 31,</u> <u>2013/14</u> <u>RUPEES</u>	<u>MARCH 31,</u> <u>2015</u> <u>RUPEES</u>	<u>MARCH 31,</u> <u>2014</u> <u>RUPEES</u>
Turnover – net	853,517,818	1,016,070,322	239,906,310	370,234,935
Cost of sales	<u>(642,139,880)</u>	<u>(785,866,046)</u>	<u>(180,463,118)</u>	<u>(290,830,999)</u>
Gross profit	211,377,938	230,204,276	59,443,192	79,403,936
Selling and distribution expenses	(50,661,438)	(58,918,157)	(17,010,370)	(24,332,906)
Administrative expenses	(46,872,171)	(44,996,113)	(13,708,281)	(14,081,688)
Other operating expenses	(9,426,050)	(11,098,149)	(2,389,894)	(3,812,947)
Other operating income	23,326,093	28,549,174	5,948,526	11,355,762
	<u>(83,633,566)</u>	<u>(86,463,245)</u>	<u>(27,160,019)</u>	<u>(30,871,779)</u>
Operating profit	127,744,372	143,741,031	32,283,173	48,532,157
Finance costs	<u>(561,003)</u>	<u>(674,013)</u>	<u>(120,750)</u>	<u>(498,776)</u>
Profit before taxation	127,183,369	143,067,018	32,162,423	48,033,381
Taxation				
- Current	(29,783,198)	(42,571,829)	(9,007,203)	(13,760,760)
- Deferred	2,296,803	3,320,000	980,180	-
	<u>(27,486,395)</u>	<u>(39,251,829)</u>	<u>(8,027,023)</u>	<u>(13,760,760)</u>
Profit after taxation	<u>99,696,974</u>	<u>103,815,189</u>	<u>24,135,400</u>	<u>34,272,621</u>
Earnings per share-basic and diluted	<u>2.49</u>	<u>2.60</u>	<u>0.60</u>	<u>0.86</u>


Company Secretary





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April 10, 2015

The Secretary,
Lahore Stock Exchange Limited
19-Khayaban-e-Aiwan-e-Iqbal,
Lahore.

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