

HAJRA TEXTILE MILLS LTD.

HEAD OFFICE:
45 - 50, INDUSTRIAL AREA,
GULBERG III,
LAHORE - 54660, PAKISTAN.

ayesha group

HAJRA TEXTILE MILLS LIMITED

**PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED JUNE 30, 2008**

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	2008 Rupees	2007 Rupees
Sales - net	663,307,684	507,424,786
Cost of sales	<u>(665,635,352)</u>	<u>(554,298,315)</u>
Gross Loss	(2,327,668)	(46,873,529)
Operating Expenses:		
- Distribution costs	4,929,964	1,528,673
- Administrative expenses	<u>11,098,400</u>	<u>10,818,557</u>
	<u>(16,028,364)</u>	<u>(12,347,230)</u>
Operating Loss	(18,356,032)	(59,220,759)
Finance cost	(15,003,335)	(9,391,099)
Other operating charges	(10,457,384)	(436,025)
Other operating income	<u>628,374</u>	<u>-</u>
Loss before Taxation	(43,188,377)	(69,047,883)
Taxation	<u>(1,754,593)</u>	<u>(2,195,059)</u>
Net Loss for the Year	(44,942,970)	(71,242,942)
Accumulated loss brought forward	(267,467,184)	(200,235,491)
Transferred from surplus on revaluation of property, plant and equipment in respect of incremental depreciation charged during the year - net of deferred tax	3,842,909	4,011,249
Accumulated Loss Transferred to Balance Sheet	<u>(308,567,245)</u>	<u>(267,467,184)</u>
Earnings per Share - Basic (Rupees)	<u>(3.27)</u>	<u>(5.18)</u>

You are requested to inform the members of the Exchange accordingly.

Yours truly,

FOR AND ON BEHALF OF
HAJRA TEXTILE MILLS LIMITED


SALMAN YAQUB SHEIKH
ACA
Company Secretary