

HAJRA TEXTILE MILLS LTD.



ajsha group

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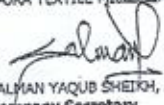
HAJRA TEXTILE MILLS LIMITED

PROFIT AND LOSS ACCOUNT FOR THE PERIOD OF NINE MONTHS ENDED MARCH 31, 2008.

	Quarter Ended March 31, 2008 (Un-audited)	Nine Months ended March 31, 2008 (Un-audited)	Quarter Ended March 31, 2007 (Un-audited)	Nine Months ended March 31, 2007 (Un-audited)
	(Rupees)			
Sales - net	141,724,681	449,475,278	128,977,880	371,170,508
Cost of sales	(146,094,793)	(458,311,502)	(137,533,459)	(405,404,375)
Gross Loss	(4,370,112)	(8,836,224)	(8,555,579)	(34,233,867)
Operating Expenses:				
- Distribution costs	1,036,449	3,382,462	381,164	1,199,672
- Administrative expenses	3,293,060	8,787,291	2,443,369	7,504,908
	(4,329,508)	(12,169,752)	(2,824,533)	(8,704,780)
Operating Loss	(8,699,620)	(21,005,976)	(11,380,112)	(42,938,647)
Finance cost	(3,264,887)	(10,403,788)	(1,689,894)	(5,803,460)
Other operating charges	(34,100)	(225,500)	(44,500)	(274,100)
Other operating income	51,781	51,781		
Loss before Taxation	(11,946,826)	(31,583,483)	(13,094,296)	(48,816,207)
Taxation	840,391	493,592	(52,476)	(389,323)
Net Loss for the Period	(11,106,435)	(31,089,891)	(13,146,772)	(49,205,530)
Accumulated loss brought forward	(285,529,184)	(267,467,184)	(234,288,150)	(200,235,016)
Transferred from surplus on revaluation of property, plant and equipment in respect of incremental depreciation charged in current period - net of deferred tax	960,727	2,882,182	1,002,813	3,008,437
Accumulated Loss Transferred to Reserves	(285,674,892)	(295,674,893)	(246,432,109)	(246,432,109)
Earnings per Share - Basic (Rupees)	(0.81)	(2.26)	(0.96)	(3.58)

Yours truly,

For and on behalf of
HAJRA TEXTILE MILLS LIMITED


SALMAN YAQUB SHEIKH, ACA
Company Secretary