



GILLETTE PAKISTAN LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT - (UNAUDITED)
FOR THE QUARTER AND NINE MONTHS PERIOD ENDED MARCH 31, 2018

	For the nine months period ended		For the quarter ended	
	March 31, 2018	March 31, 2017	March 31, 2018	March 31, 2017
 Rupees in '000.....			
Sales - net	1,403,733	1,423,635	519,137	456,357
Cost of goods sold	(1,196,166)	(1,068,983)	(465,344)	(332,005)
Gross profit	207,567	354,652	53,793	124,352
Selling, marketing and distribution expenses	(251,404)	(253,719)	(54,117)	(81,112)
Administrative expenses	(22,629)	(24,981)	(8,041)	(6,554)
Other operating expenses	(78,706)	(2,010)	(17,386)	(707)
Bank charges	(6,043)	(14)	(3,074)	(4)
Other income	(358,782)	(280,724)	(82,618)	(88,377)
	1,463	11,482	98	(6,116)
(Loss) / profit before tax	(149,752)	85,410	(28,727)	29,859
Income tax expense	(84,733)	(67,430)	(31,380)	(15,598)
(Loss) / profit after tax	(234,485)	17,980	(60,107)	14,261
 Rupees			
(Loss) / earnings per share - basic and diluted	(12.21)	0.94	(3.13)	0.74

The annexed notes 1 to 12 form an integral part of this condensed interim financial information.


CHIEF EXECUTIVE OFFICER


CHIEF FINANCIAL OFFICER


DIRECTOR