

Gillette Pakistan Limited
Condensed Interim Profit and Loss Account - (Unaudited)
For the nine month period ended March 31, 2015



	Note	Nine Months ended		Quarter ended	
		March 31, 2015	March 31, 2014	March 31, 2015	March 31, 2014
		Rupees in '000		Rupees in '000	
Sales - net	8	1,572,225	1,631,151	599,052	555,401
Cost of goods sold		(1,181,651)	(1,259,607)	(414,356)	(497,666)
Gross profit		390,574	371,544	184,696	57,735
Other operating income	9	99,858	59,718	52,636	42,305
Selling, marketing and distribution expenses		(241,008)	(232,298)	(104,428)	(63,646)
Administrative expenses		(53,083)	(35,989)	(23,604)	(11,668)
Other operating expenses		(5,306)	(3,015)	(3,567)	25,299
Bank charges		(88)	(29)	(7)	(6)
Profit before tax		190,947	159,931	105,726	50,019
Income tax expense		(86,554)	(85,761)	(31,808)	(30,951)
Profit for the period		104,393	74,170	73,918	19,068
Earnings per share - basic and diluted		5.44	3.86	3.85	0.99

W. J. Khan