



# GLAMOUR TEXTILE MILLS LTD.

Continuation Sheet ....

## GLAMOUR TEXTILE MILLS LIMITED PROFIT AND LOSS ACCOUNT FOR THE QUARTER AND HALF YEAR ENDED DECEMBER 31, 2014.

Description	For the Quarter Ended		For the Half Year Ended	
	December 31, 2014	December 31, 2013	December 31, 2014	December 31, 2013
	Rupees	Rupees	Rupees	Rupees
Sales	762,610,885	713,248,081	1,368,535,137	1,368,570,112
Cost of Sales	(719,101,272)	(672,150,463)	(1,304,783,908)	(1,274,089,554)
Gross Profit	43,509,613	41,097,618	63,751,229	94,480,558
Other Operating Income	730,637	-	730,637	-
Distribution Cost	(22,324,847)	(13,921,816)	(31,569,358)	(29,859,377)
Administrative Expenses	(5,803,620)	(5,351,421)	(11,015,804)	(9,342,913)
Other Operating Expenses	-	(4,474,143)	-	(5,511,052)
Finance Cost	(18,652,170)	(16,637,756)	(31,692,310)	(28,389,768)
Profit before Taxation	(2,540,387)	712,482	(9,795,606)	21,377,448
Income Tax Provision	8,529,465	(4,648,301)	2,870,169	(10,862,975)
Net Profit for the Period	5,989,078	(3,935,819)	(6,925,437)	10,514,473
Basic Earning Per Share	0.22	(0.15)	(0.26)	0.39