



Ghani Global Group
GHANI GASES LIMITED

Manufacturers of Medical & Industrial Gases

REF: (GGL/KSE/ACC/TQ/27-A)
 Lahore: April 27, 2012

Fax Message

The General Manager
 Karachi Stock Exchange (Guarantee) Limited
 Stock Exchange Building,
 Stock Exchange Road,
Karachi.

Subject: **FINANCIAL RESULTS FOR THE PERIOD ENDED 31-03-2012.**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on **Friday April 27, 2012 at 03.00 P.M.** have approved the **3rd Quarter accounts** of the Company for the period ended **March 31, 2012** as follows:-

	Nine Months Ended 31 March		Quarter Ended 31 March	
	2012	(Rs) 2011	2012	(Rs) 2011
Gross sales-Local	543,172,401	358,124,673	194,995,721	143,303,242
Less:				
Sale tax	(69,678,735)	(49,412,471)	(24,894,555)	(19,643,071)
Special excise duty	-	(3,034,705)	-	(1,323,418)
	<u>(69,678,735)</u>	<u>(52,447,176)</u>	<u>(24,894,555)</u>	<u>(20,966,489)</u>
Net sale	473,493,666	305,677,497	170,101,166	122,336,753
Cost of sales	313,427,070	209,350,125	119,291,046	74,277,275
Gross profit	<u>160,066,597</u>	<u>96,327,372</u>	<u>50,810,121</u>	<u>48,059,478</u>
Distribution cost	(56,549,733)	(43,635,857)	(17,232,694)	(16,972,314)
Administrative expenses	(43,221,994)	(34,084,255)	(14,334,448)	(11,167,549)
Other operating expense	(3,021,440)	(428,198)	(640,858)	(79,999)
Other operating income	41,614,422	91,121,003	94,756,924	19,236,707
	<u>(61,178,744)</u>	<u>12,972,693</u>	<u>(22,732,375)</u>	<u>(8,983,155)</u>
	<u>98,887,852</u>	<u>109,300,065</u>	<u>28,077,745</u>	<u>39,076,323</u>