



FAZAL CLOTH MILLS LIMITED



Registration No. 9903492

Ref No. FCML/1500/G/ 319
Dated: April 28, 2015.

1. The City Stock Exchange Limited,
Stock Exchange Building,
Stock Exchange Road,
KARACHI.
2. The Secretary,
Lahore Stock Exchange Limited,
19-Khayaban-e-Aiwan-e-Iqbal,
LAHORE.

SUBJECT: FINANCIAL RESULTS FOR THE QUARTER ENDED 31-03-2015

Dear Sir,

In compliance with the regulation # 5.6.1, 5.6.2(a), 5.6.2(b) & 5.6.3, we are pleased to inform you that the Board of Directors of our Company in their meeting held on 28th day of April, 2015 at 1100 a.m. held at 129/1 Old Bahawalpur Road, MULTAN recommended the payment of an Interim/final Cash Dividend for the quarter ended 31st March, 2015 at the rate of Rs. NIL per share (31st March 2014: NIL).

The final results of the Company are as follows:-

(UNCONSOLIDATED)

	Un-Audited Nine Months Ended Mar 31, 2015. (In Rupees)	Un-Audited Nine Months Ended Mar 31, 2014. (In Rupees)	Un-Audited Three Month Ended Mar 31, 2015. (In Rupees)	Un-Audited Three Month Ended Mar 31, 2014. (In Rupees)
SALES – NET	19,278,839,860	18,042,218,119	5,936,014,375	6,339,559,064
COST OF SALES	(17,441,936,303)	(15,886,295,910)	(5,421,219,742)	(5,886,038,559)
GROSS PROFIT	1,836,903,557	2,155,922,209	514,794,633	453,520,505
DISTRIBUTION COST	(228,169,027)	(186,970,829)	(72,819,237)	(68,216,075)
ADMINISTRATIVE EXPENSES	(179,012,539)	(182,555,490)	(57,521,598)	(60,371,736)
OTHER OPERATING EXPENSES	(61,876,185)	(81,845,332)	(14,212,386)	(9,754,637)
	(469,057,751)	(451,371,651)	(144,553,221)	(138,342,448)
OTHER OPERATING INCOME	168,198,621	54,265,847	80,861,484	27,720,419
PROFIT FROM OPERATION	1,536,044,427	1,758,816,405	451,102,896	342,898,476
FINANCE COST	(957,936,869)	(850,131,108)	(327,166,765)	(252,908,378)
PROFIT BEFORE TAXATION	578,107,558	908,685,297	123,936,131	89,990,098
TAXATION	(187,319,185)	(232,398,483)	(44,651,462)	(4,240,463)
PROFIT FOR THE PERIOD	390,788,373	676,286,814	79,284,669	85,749,635
EARNING PER SHARE	13.03	22.54	2.64	2.86

Registered Office: 69/7, Abid Majeed Road, Survey # 248/7, Lahore Cantt, Lahore. Ph: +92 042-36684909
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Mills: 20KM, Qadirpur Rawan By Pass, Khanewal Road, Multan. Ph +92 061 6740041-3, Fax +92 061-6740052
Shares Dept/Head Office: 129/1, Old Bahawalpur Road, Near Faisal Bank, Multan. Ph +92 061 4579001-7, 4587632,
4781637, Fax: +92 061-4541832, 4583425
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