



# FAZAL CLOTH MILLS LIMITED



Registration No. 8903492

MINO. FCML/1489/G/ 669  
Dated: April 27, 2012.

- The General Manager,  
Karachi Stock Exchange (Guarantee) Limited,  
Stock Exchange Building,  
Stock Exchange Road,  
**KARACHI.**
- The Secretary,  
Lahore Stock Exchange (Guarantee) Limited,  
19-Khayaban-e-Aiwan-e-Iqbal,  
**LAHORE.**

**SUBJECT: FINANCIAL RESULTS FOR THE QUARTER ENDED 31-03-2012**

Dear Sir,

In compliance with the Circular No. KSE/3389 dated 12.11.2001, we are pleased to inform you that the Board of Directors of our Company in their meeting held on 26<sup>th</sup> day of April, 2012 at 1100 a.m. which concluded on 27<sup>th</sup> day of April 27, 2012 at 129/1 Old Bahawalpur Road, MULTAN recommended the payment of an Interim/final Cash Dividend for the quarter ended 31<sup>st</sup> March, 2012 at the rate of Rs. NIL per share (31<sup>st</sup> March 2011: NIL).

The final results of the Company are as follows:-

	Un-Audited Jul 01,2011 to Mar 31, 2012. (In Rupees)	Un-Audited Jul 01,2010 to Mar 31, 2011. (In Rupees)	Un-Audited Jan 01,2012 to Mar 31, 2012. (In Rupees)	Un-Audited Jan 01,2011 to Mar 31, 2011. (In Rupees)
SALES – NET	14,183,078,133	13,913,997,931	5,025,826,303	5,429,858,471
COST OF GOODS SOLD	(11,987,645,002)	(12,170,464,374)	(4,253,178,586)	(4,852,982,285)
GROSS PROFIT	2,195,433,131	1,743,533,557	772,647,717	576,876,186
OTHER OPERATING INCOME	183,666,076	147,630,407	136,234,822	10,594,672
	2,379,099,207	1,891,163,964	908,882,539	587,470,858
DISTRIBUTION COST	(162,217,703)	(188,712,607)	(62,375,004)	(56,872,123)
ADMINISTRATIVE EXPENSES	(121,122,633)	(85,194,115)	(45,778,120)	(28,591,112)
OTHER OPERATING EXPENSES	(98,397,218)	(79,182,007)	(35,879,981)	(18,868,134)
FINANCE COST	(752,459,613)	(546,207,843)	(306,903,153)	(251,160,276)
	(1,134,197,167)	(899,296,572)	(450,936,258)	(355,491,646)
PROFIT BEFORE TAXATION	1,244,902,040	991,867,392	457,946,281	231,979,212
PROVISION FOR TAXATION	(143,774,660)	(141,507,235)	(47,470,284)	39,263,590
PROFIT AFTER TAXATION	1,101,127,380	850,360,157	410,475,997	271,242,802
EARNINGS PER SHARE				
BASIC	48.72	45.34	18.16	30.88
DILUTED	27.99	20.07	10.77	13.66

We will be sending you 300/100 copies of printed quarterly (un-audited) accounts for the 3rd quarter ended 31<sup>st</sup> March 2012 for distribution amongst the members of the Exchange in due course of time. Furthermore it is informed that we are also placing these accounts on our web site <[www.fazalcloth.com](http://www.fazalcloth.com)> and these can also be viewed through web linked URL // <<http://fazalcloth.net/reports>>.

*(Signature)*  
Yours sincerely,  
(REHMAN NASEEM)  
DIRECTOR

**129-1, Old Bahawalpur Road, Multan. (Pakistan)**

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