



(HEAD OFFICE)
Secretariat (Corporate Affairs)

UNDER SEALED COVER

Ref No. 6.12-KSE/S/FFC

October 20, 2017

To: **The General Manager**
Pakistan Stock Exchange Limited
Stock Exchange Building, Stock Exchange Road
KARACHI - Fax No. 021-111-573-329 E-mail: info@psx.com.pk

Director / HOD (Enforcement Department)
Securities and Exchange Commission of Pakistan
NIC Building, Jinnah Avenue, Blue Area,
ISLAMABAD - Fax No. 051-9100474 E-mail: info@secp.gov.pk

Subject: **Financial Results for the Quarter Ended September 30, 2017**

Dear Sir,

1. We have to inform you that the Board of Directors of our Company in their Meeting held on 20/10/2017 at 0930 hours at FFC Head Office, Rawalpindi recommended the following:-

- a. **Cash Dividend**
An Interim Cash Dividend for the quarter ended **September 30, 2017** at **Rs. 1.50 per share i.e. 15.00%**. This is in addition to Interim Dividends already paid at Rs. 2.50 per share i.e. 25%.
- b. **Bonus Shares**. NIL
- c. **Right Shares**. NIL
- d. **Any other Price-Sensitive Information**. NIL

2. The **Financial Results** of the Company are attached as Annexure 'A'.

3. The above entitlement will be paid to the shareholders whose names will appear in the Register of Members on December 04, 2017. The Share Transfer Books of the Company will be closed from December 05, 2017 to December 11, 2017 (both days inclusive). Transfers received at the Central Depository Company of Pakistan Limited, Share Registrar Department, CDC House 99-B, Block 'B', S.M.C.H.S Main Shahra-e-Faisal, Karachi-74400 at the close of business on December 04, 2017 will be treated in time for the purpose of above entitlement to the transferees.

4. We will be sending you 200 copies of printed accounts for distribution amongst the TRE Certificate Holders of the Exchange.


Company Secretary
Brig Ashfaq Ahmed (Retd)

cc: **M-IS, FFC**

FAUJI FERTILIZER COMPANY LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)
FOR THE PERIOD ENDED SEPTEMBER 30, 2017

ANNEXURE - A
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	For the quarter ended		For the period ended	
	September 30, 2017	September 30, 2016	September 30, 2017	September 30, 2016
	(Rupees '000)		(Rupees '000)	
Sales	27,588,722	17,603,944	57,750,026	45,925,856
Cost of sales	22,264,176	13,513,933	46,187,163	33,508,553
GROSS PROFIT	5,324,546	4,090,011	11,562,863	12,417,303
Distribution cost	2,464,227	1,720,856	6,534,693	4,825,056
	2,860,319	2,369,155	5,028,170	7,592,247
Finance cost	715,255	605,788	1,917,188	1,784,164
Other expenses	368,760	412,962	1,038,336	1,227,238
	1,776,304	1,350,405	2,072,646	4,580,845
Other income	1,549,098	2,433,356	7,115,882	6,732,720
NET PROFIT BEFORE TAXATION	3,325,402	3,783,761	9,188,528	11,313,565
Provision for taxation	1,209,000	1,171,000	3,255,000	3,808,000
NET PROFIT AFTER TAXATION	2,116,402	2,612,761	5,933,528	7,505,565
Earnings per share - basic and diluted (Rupees)	1.66	2.05	4.66	5.90

FAUJI FERTILIZER COMPANY LIMITED
CONDENSED INTERIM CONSOLIDATED PROFIT AND LOSS ACCOUNT (UN-AUDITED)
FOR THE PERIOD ENDED SEPTEMBER 30, 2017

ANNEXURE - A
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	For the quarter ended		For the period ended	
	September 30, 2017	September 30, 2016	September 30, 2017	September 30, 2016
	(Rupees'000)		(Rupees'000)	
Sales	28,753,304	18,600,029	60,351,590	48,210,252
Cost of sales	22,797,788	13,893,005	47,499,168	34,619,205
GROSS PROFIT	5,955,516	4,707,024	12,852,422	13,591,047
Administrative expenses and distribution cost	2,587,822	1,822,387	6,901,041	5,034,185
	3,367,694	2,884,637	5,951,381	8,556,862
Finance cost	907,549	842,336	2,546,123	2,517,077
Other expenses	368,760	412,962	1,038,336	1,227,238
	2,091,385	1,629,339	2,366,922	4,812,547
Other income	1,383,111	2,449,975	5,951,030	4,525,848
Share of profit of associates and joint venture	1,158,997	949,919	2,067,235	2,033,540
NET PROFIT BEFORE TAXATION	4,633,493	5,029,233	10,385,187	11,371,935
Provision for taxation	1,409,115	1,292,654	3,577,236	4,071,300
NET PROFIT AFTER TAXATION	3,224,378	3,736,579	6,807,951	7,300,635
Earnings per share - basic and diluted (Rupees)	2.53	2.94	5.35	5.74