



(HEAD OFFICE)
Secretariat (Corporate Affairs)

UNDER SEALED COVER

Ref No. 6.12-KSE/S/FFC
October 28, 2015

To: **The General Manager**
Karachi Stock Exchange (Guarantee) Limited
Stock Exchange Building, Stock Exchange Road
KARACHI - Fax No. 021-111-573-329 E-mail: aqfs@kse.com.pk

The Secretary
Lahore Stock Exchange (Guarantee) Limited
19-Khyaban-e-Aiwan-e-Iqbal
LAHORE - Fax No. 042- 36368485 E-mail: financial_accounts@lse.com.pk

The Secretary
Islamabad Stock Exchange (Guarantee) Limited
ISE Towers, 55-B, Jinnah Avenue, Blue Area
ISLAMABAD - Fax No. 051-111-473-329 E-mail: quotation@ise.com.pk

Securities and Exchange Commission of Pakistan
NIC Building, Jinnah Avenue, Blue Area,
ISLAMABAD - Fax No. 051-9204915 E-mail: info@secp.gov.pk

Subject: **Financial Results for the Quarter Ended September 30, 2015**

Dear Sir,

1. We have to inform you that the Board of Directors of our Company in their Meeting held on 28/10/2015 at 0930 hours at FFC Head Office, Rawalpindi recommended the following:-

- a. **Cash Dividend**
An Interim Cash Dividend for the quarter ended **September 30, 2015** at **Rs. 2.75 per share i.e. 27.50%**. This is in addition to Interim Dividend already paid at Rs. 5.69 per share i.e. 56.90%.
- b. **Bonus Shares**
NIL
- c. **Right Shares**
NIL



- d. **Any other Price-Sensitive Information.** The Board of Directors of the Company endorsed the signing of a Joint Venture Agreement between the state-owned Tanzania Petroleum Development Corporation (TPDC) and the consortium comprising Fauji Fertilizer Company Limited, Haldor Topsoe (Denmark) and Ferrostaal Industrial Projects (Germany) for setting up of Fertilizer Plant in Tanzania.
2. The **Financial Results** of the Company are attached as Annexure 'A'.
3. The above entitlement will be paid to the shareholders whose names will appear in the Register of Members on December 03, 2015. The Share Transfer Books of the Company will be closed from December 04 to December 10, 2015 (both days inclusive). Transfers received at the **THK Associate (Private) Limited, 2nd Floor, State Life Building – 3, Dr. Zia-ud-Din Ahmed Road, Karachi – 75530** at the close of business on December 03, 2015 will be treated in time for the purpose of above entitlement to the transferees.
4. We will be sending you 200 copies of printed accounts for distribution amongst the TRE Certificate Holders of the Exchange.


Company Secretary
Brig. Sher Shah (Retd)

cc: **M-IS, FFC**

FAUJI FERTILIZER COMPANY LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)
FOR THE PERIOD ENDED SEPTEMBER 30, 2015

	For the quarter ended		For the period ended	
	September 30, 2015	September 30, 2014	September 30, 2015	September 30, 2014
	(Rupees '000)		(Rupees '000)	
Sales	15,107,611	19,042,388	54,293,915	55,038,986
Cost of sales	9,155,995	11,578,823	33,659,870	33,258,287
GROSS PROFIT	5,951,616	7,463,565	20,634,045	21,780,699
Distribution cost	1,809,173	1,585,919	4,978,355	4,610,583
	4,142,443	5,877,646	15,655,690	17,170,116
Finance cost	519,666	176,455	962,876	606,307
Other expenses	459,777	588,572	1,641,217	1,631,341
	3,163,000	5,112,619	13,051,597	14,932,468
Other income	1,435,130	1,671,780	4,368,343	3,489,214
NET PROFIT BEFORE TAXATION	4,598,130	6,784,399	17,419,940	18,421,682
Provision for taxation	918,000	1,984,000	5,474,000	5,460,000
NET PROFIT AFTER TAXATION	3,680,130	4,800,399	11,945,940	12,961,682
Earnings per share - basic and diluted (Rupees)	2.89	3.77	9.39	10.19

FAUJI FERTILIZER COMPANY LIMITED
Condensed Interim Consolidated Profit and Loss Account (Un-audited)
For the period ended September 30, 2015

	For the quarter ended		For the period ended	
	September 30, 2015	(Re-presented) September 30, 2014	September 30, 2015	(Re-presented) September 30, 2014
	(Rupees'000)		(Rupees'000)	
Sales	16,049,741	19,887,128	56,622,032	57,095,614
Cost of sales	9,370,288	11,763,758	34,257,850	33,809,328
GROSS PROFIT	6,679,453	8,123,370	22,364,182	23,286,286
Administrative expenses and distribution cost	1,841,388	1,635,615	5,124,379	4,741,491
	4,838,065	6,487,755	17,239,803	18,544,795
Finance cost	744,749	504,469	1,807,344	1,582,573
Other expenses	459,777	588,572	1,641,217	1,631,341
	3,633,539	5,394,714	13,791,242	15,330,881
Other income	413,370	1,119,713	1,694,611	1,842,634
Share of profit / (loss) of associates and joint venture	1,016,723	(181,739)	2,899,050	8,546
NET PROFIT BEFORE TAXATION	5,063,632	6,332,688	18,384,903	17,182,061
Provision for taxation	920,078	1,927,390	5,480,534	5,466,173
NET PROFIT AFTER TAXATION FROM CONTINUING OPERATIONS	4,143,554	4,405,298	12,904,369	11,715,888
Discontinued operations - net of tax	-	970,519	-	1,772,462
Profit for the period	4,143,554	5,375,817	12,904,369	13,488,350
Earnings per share - basic and diluted (Rupees)				
Continuing operations	3.26	3.47	10.14	9.21
Discontinued operations	-	0.76	-	1.39
	3.26	4.23	10.14	10.60