

FAUJI FERTILIZER COMPANY LIMITED
Condensed Interim Profit and Loss Account (Un-audited)
For the first quarter ended March 31, 2015

	March 31, 2015	March 31, 2014
	(Rupees '000)	
Sales	20,408,682	17,573,298
Cost of sales	12,104,764	10,091,411
GROSS PROFIT	8,303,918	7,481,887
Distribution cost	1,581,298	1,490,220
	6,722,620	5,991,667
Finance cost	195,554	217,449
Other expenses	734,134	590,766
	5,792,932	5,183,452
Other income	2,445,348	1,536,347
NET PROFIT BEFORE TAXATION	8,238,280	6,719,799
Provision for taxation	2,331,000	2,162,000
NET PROFIT AFTER TAXATION	5,907,280	4,557,799
Earnings per share - basic and diluted (Rupees)	4.64	3.58

FAUJI FERTILIZER COMPANY LIMITED
Condensed Interim Consolidated Profit and Loss Account (Un-audited)
For the first quarter ended March 31, 2015

	March 31, 2015	(Re-presented) March 31, 2014
	(Rupees'000)	
Sales	20,674,049	17,907,293
Cost of sales	12,294,856	10,277,393
GROSS PROFIT	8,379,193	7,629,900
Administrative expenses and distribution cost	1,615,121	1,521,209
	6,764,072	6,108,691
Finance cost	498,344	532,417
Other expenses	740,133	590,766
	5,525,595	4,985,508
Other income	1,409,926	507,967
Share of profit of associate and joint venture	588,807	447,236
NET PROFIT BEFORE TAXATION	7,524,328	5,940,711
Provision for taxation	2,332,579	2,162,000
NET PROFIT AFTER TAXATION FROM CONTINUING OPERATIONS	5,191,749	3,778,711
Discontinued operations - net of tax	-	47,932
Profit for the period	5,191,749	3,826,643