

Ferozsons Laboratories Limited

Condensed Interim Unconsolidated Profit and Loss Account (Un-audited)

For the nine months period ended 31 March 2017

	Note	Nine months period ended		Three months period ended	
		31 March 2017	31 March 2016	31 March 2017	31 March 2016
----- Rupees -----					
Revenue - net	10	3,175,089,688	8,471,075,710	866,243,292	2,608,577,091
Cost of sales	11	(1,721,822,556)	(5,048,138,139)	(483,974,753)	(1,579,834,969)
Gross profit		1,453,267,132	3,422,937,571	382,268,539	1,028,742,122
Administrative expenses		(206,644,771)	(181,882,768)	(70,251,725)	(58,030,565)
Selling and distribution expenses		(637,892,515)	(701,737,564)	(206,777,682)	(254,850,641)
Other expenses		(46,233,066)	(238,807,153)	(4,620,953)	(89,980,054)
Other income		37,469,248	96,049,063	15,336,432	35,993,068
Profit from operations		599,966,028	2,396,559,149	115,954,611	661,873,930
Finance costs		(13,550,758)	(8,188,298)	(3,205,372)	(2,382,051)
Profit before taxation		586,415,270	2,388,370,851	112,749,239	659,491,879
Taxation		(119,764,560)	(482,294,631)	(5,186,239)	(163,314,967)
Profit after taxation		466,650,710	1,906,076,220	107,563,000	496,176,912
Earnings per share - basic and diluted		15.46	63.14	3.56	16.44

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	Note	Nine months period ended		Three months period ended	
		31 March 2017	31 March 2016	31 March 2017	31 March 2016
----- Rupees -----					
Revenue - net	10	3,710,299,172	9,337,846,490	1,043,690,465	2,869,966,831
Cost of sales	11	(2,123,282,878)	(5,530,639,598)	(624,305,547)	(1,754,940,561)
Gross profit		1,587,016,294	3,807,206,892	419,384,918	1,115,026,270
Administrative expenses		(241,568,607)	(207,520,713)	(83,440,035)	(67,744,668)
Selling and distribution expenses		(722,420,417)	(853,872,877)	(229,076,439)	(302,119,250)
Other expenses		(50,891,715)	(256,291,430)	(5,865,698)	(92,883,037)
Other income		51,722,931	101,864,914	22,070,331	38,014,479
Profit from operations		623,858,486	2,591,386,786	123,073,077	690,293,794
Finance costs		(14,819,284)	(9,145,282)	(3,566,485)	(2,687,794)
Profit before taxation		609,039,202	2,582,241,504	119,506,592	687,606,000
Taxation		(123,445,136)	(536,675,833)	(8,466,070)	(167,597,681)
Profit after taxation		485,594,066	2,045,565,671	111,040,522	520,008,319
<i>Attributable to:</i>					
Owners of the Company		481,810,432	2,016,404,116	110,114,404	515,125,620
Non-controlling interests		3,783,634	29,161,555	926,118	4,882,699
Profit after taxation		485,594,066	2,045,565,671	111,040,522	520,008,319
Earnings per share - basic and diluted		15.96	66.80	3.65	17.06