

Ferozsons Laboratories Limited
Interim Unconsolidated Profit and Loss Account (Un-audited)

For the quarter ended 30 September 2016

	Quarter Ended	
	30 September 2016	30 September 2015
	----- Rupees -----	
Revenue - net	1,155,079,010	2,753,293,365
Cost of sales	(630,471,820)	(1,607,960,974)
Gross profit	524,607,190	1,145,332,391
Administrative expenses	(67,337,434)	(52,570,418)
Selling and distribution expenses	(202,692,878)	(190,336,205)
Other expenses	(20,953,902)	(80,855,761)
Other income	10,969,595	27,319,058
Profit from operations	244,592,571	848,889,065
Finance costs	(1,815,464)	(2,088,559)
Profit before taxation	242,777,107	846,800,506
Taxation	(42,249,534)	(150,306,888)
Profit after taxation	200,527,573	696,493,618
Earnings per share - basic and diluted	6.64	23.07

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Interim Consolidated Profit and Loss Account (Un-audited)

For the quarter ended 30 September 2016

	Quarter Ended	
	30 September 2016	30 September 2015
	----- Rupees -----	
Revenue - net	1,331,857,515	3,024,887,557
Cost of sales	(743,850,507)	(1,745,661,511)
Gross profit	588,007,008	1,279,226,046
Administrative expenses	(77,275,706)	(59,327,492)
Selling and distribution expenses	(235,791,007)	(228,901,167)
Other expenses	(23,100,214)	(88,147,223)
Other income	12,706,035	30,523,040
Profit from operations	264,546,116	933,373,204
Finance cost	(2,314,694)	(2,448,933)
Profit before taxation	262,231,422	930,924,271
Taxation	(44,795,330)	(175,231,979)
Profit after taxation	217,436,092	755,692,292
<i>Attributable to:</i>		
Owners of the Company	214,487,244	743,676,212
Non-controlling interests	2,948,848	12,016,080
Profit after taxation	217,436,092	755,692,292
Earnings per share - basic and diluted	7.11	24.64