

Ferozsons Laboratories Limited

Condensed Interim Unconsolidated Profit and Loss Account (Un-audited)

For the nine months period ended 31 March 2016

	Nine months period ended		Three months period ended	
	31 March 2016	31 March 2015	31 March 2016	31 March 2015
	----- Rupees -----			
Revenue - net	8,471,075,710	2,757,856,710	2,643,450,941	1,263,179,749
Cost of sales	(5,048,138,139)	(1,458,516,888)	(1,579,834,969)	(701,334,459)
Gross profit	3,422,937,571	1,299,339,822	1,063,615,972	561,845,290
Administrative expenses	(176,629,673)	(134,701,875)	(56,593,108)	(43,139,310)
Selling and distribution expenses	(706,990,659)	(517,320,762)	(291,161,948)	(169,823,683)
Finance cost	(8,188,298)	(12,742,355)	(2,382,051)	(1,499,365)
Other expenses	(238,807,153)	(54,733,465)	(89,980,054)	(28,751,749)
Other income	96,049,063	64,358,446	35,993,068	19,770,032
Profit before taxation	2,388,370,851	644,199,811	659,491,879	338,401,215
Taxation	(482,294,631)	(177,914,649)	(163,314,967)	(93,001,222)
Profit after taxation	1,906,076,220	466,285,162	496,176,912	245,399,993
Earnings per share - basic and diluted	63.14	15.45	16.44	8.13

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	Nine months period ended		Three months period ended	
	31 March 2016	31 March 2015	31 March 2016	31 March 2015
	-----Rupees-----			
Revenue - net	9,337,846,490	3,658,714,472	2,904,840,681	1,592,555,880
Cost of sales	(5,530,639,598)	(1,940,409,355)	(1,754,940,561)	(879,959,062)
Gross profit	3,807,206,892	1,718,305,117	1,149,900,120	712,596,818
Administrative expenses	(202,267,618)	(159,078,677)	(66,307,211)	(50,330,259)
Selling and distribution expenses	(859,125,972)	(667,496,359)	(338,430,557)	(215,670,523)
Finance cost	(9,145,282)	(14,290,387)	(2,687,794)	(1,969,275)
Other expenses	(256,291,430)	(73,705,696)	(92,883,037)	(34,646,610)
Other income	101,864,914	51,990,302	38,014,479	15,005,732
Profit before taxation	2,582,241,504	855,724,300	687,606,000	424,985,883
Taxation	(536,675,833)	(248,047,328)	(167,597,681)	(119,287,688)
Profit after taxation	2,045,565,671	607,676,972	520,008,319	305,698,195
<i>Attributable to:</i>				
Owners of the Company	2,016,404,116	578,466,909	515,125,620	293,033,991
Non-controlling interests	29,161,555	29,210,063	4,882,699	12,664,204
	2,045,565,671	607,676,972	520,008,319	305,698,195
Earnings per share - basic and diluted	66.80	19.16	17.06	9.71