



FECTO CEMENT LTD.

Head Office : 35, Darul Aman Housing Society, Block 7/8, Shahrah-e-Faisal, Karachi - 75350, Pakistan.
Phones : (+9221) 34530120-2 & 4 **Fax** : (+9221) 34530123 & 34546455
E-mail : cement@fectogroup.com **Website** : www.fectogroup.com

Annexure "A"

Condensed Interim Statement Of Profit Or Loss & Other Comprehensive Income (Un-Audited) For The Three Months Period Ended September 30, 2019

	2019	2018
	(Rupees in thousand)	
Sales - net	897,736	1,104,581
Cost of sales	(886,158)	(970,912)
Gross profit	11,578	133,669
Administrative expenses	(61,898)	(68,729)
Distribution cost	(33,504)	(28,395)
Finance cost	(2,114)	(1,042)
Other income	14,346	10,378
	(83,170)	(87,788)
	(71,592)	45,881
Worker's funds	0	(3,165)
	(71,592)	42,716
Loss before taxation		
Provision for taxation		
Current:	(12,845)	(17,768)
Deferred	31,442	12,003
	18,597	(5,765)
Loss after taxation	(52,995)	36,951
Other comprehensive income for the year		
Items that will not be reclassified subsequently to profit or loss		
Unrealized gain on remeasurement of equity instrument at fair value through other comprehensive income	(1,800)	-
Related deferred tax charge	392	-
	(1,408)	-
Total comprehensive (Loss)/income for the period	(54,403)	36,951
	(Rupees)	
Loss Earnings per share - basic & diluted	(1.06)	0.74

