



FECTO CEMENT LTD.

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Annexure "A"

CONDENSED INTERIM PROFIT OR LOSS ACCOUNT (Un-Audited) FOR THE SIX MONTHS PERIOD ENDED DECEMBER 31, 2018

	Six Months ended 31, December		Quarter ended 31 December	
	2018	2017	2018	2017
	(Rupees in Thousand)			
Sales - net	2,483,604	2,470,322	1,359,774	1,247,480
Cost of sales	<u>(2,117,013)</u>	<u>(1,947,516)</u>	<u>(1,146,101)</u>	<u>(1,003,079)</u>
Gross profit	366,591	522,806	213,673	244,401
Administrative expenses	(143,800)	(132,951)	(75,071)	(66,907)
Distribution cost	(102,381)	(97,966)	(54,737)	(61,818)
Finance cost	(2,137)	(1,653)	(1,095)	(932)
Other income	24,052	25,534	13,674	16,646
	<u>(224,266)</u>	<u>(207,036)</u>	<u>(117,229)</u>	<u>(113,011)</u>
	142,325	315,770	96,444	131,390
Workers' funds	<u>(10,318)</u>	<u>(21,789)</u>	<u>(7,153)</u>	<u>(9,067)</u>
Profit before taxation	132,007	293,981	89,291	122,323
Provision for taxation				
Current	(47,927)	(94,038)	(30,159)	(43,356)
Deferred	21,267	27,787	9,264	21,020
	<u>(26,660)</u>	<u>(66,251)</u>	<u>(20,895)</u>	<u>(22,336)</u>
Profit after taxation	<u>105,347</u>	<u>227,730</u>	<u>68,396</u>	<u>99,987</u>
	(Rupees)			
Earnings per share - basic & diluted	<u>2.10</u>	<u>4.54</u>	<u>1.36</u>	<u>1.99</u>

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