



FECTO CEMENT LTD.

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ANNEXURE "A"

CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED) FOR THE SIX MONTHS PERIOD ENDED DECEMBER 31, 2015

	Six Month ended 31 December		Quarter ended 31 December	
	(Rupees in thousands)		(Rupees in thousands)	
	2015	2014	2015	2014
Sales - Net	2,491,563	2,394,141	1,374,896	1,278,188
Cost of Sale	(1,703,199)	(1,735,374)	(957,617)	(971,928)
Gross Profit	788,364	658,767	417,279	306,260
Administration expenses	(127,900)	(105,707)	(64,472)	(52,996)
Distribution cost	(80,473)	(99,539)	(39,178)	(50,425)
Finance Cost	(9,246)	(44,429)	(3,314)	(26,393)
Other income	7,203	5,098	5,239	2,120
	(210,416)	(244,577)	(101,725)	(127,694)
	577,948	414,190	315,554	178,566
Workers' funds	(39,878)	(28,579)	(21,773)	(12,321)
Profit before taxation	538,070	385,611	293,781	166,245
Provision for taxation				
Current	(153,758)	(23,976)	(92,143)	(12,802)
Prior				
Deferred	27,402	(77,010)	29,433	(31,903)
	(126,356)	(100,986)	(62,710)	(44,705)
Profit after taxation	411,714	284,625	231,071	121,540
Earnings per share – basic & diluted (Rs.)	8.21	5.67	4.61	2.42



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