



FECTO CEMENT LTD.

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ANNEXURE "A"

Condensed Interim Profit and Loss Account (un-audited) For the period ended December 31, 2014

	Quarter ended December 31		Six Months ended December 31	
	2014	2013	2014	2013
	(Rupees in Thousands)		(Rupees in thousands)	
Sales - net	1,278,188	1,255,173	2,394,141	2,326,921
Cost of sales	(971,928)	(919,293)	(1,735,374)	(1,680,202)
Gross profit	306,260	335,880	658,767	646,719
Administrative expenses	(52,996)	(47,077)	(105,707)	(85,468)
Distribution cost	(50,425)	(56,330)	(99,539)	(107,237)
Finance cost	(26,393)	(24,987)	(44,429)	(51,449)
Other income	2,120	1,547	5,098	6,824
	(127,694)	(126,847)	(244,577)	(237,330)
	178,566	209,033	414,190	409,389
Workers' funds	(12,321)	(14,422)	(28,579)	(28,247)
Profit before taxation	166,245	194,611	385,611	381,142
Provision for taxation				
Current	(12,802)	(8,223)	(23,976)	(15,310)
Deferred	(31,903)	(22,153)	(77,010)	(48,799)
	(44,705)	(30,376)	(100,986)	(64,109)
Profit after taxation	121,540	164,235	284,625	317,033
Earnings per share - basic and diluted (Rs.)	2.42	3.27	5.67	6.32

