



# FECTO CEMENT LTD.

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## ANNEXURE "A"

### Profit and Loss Account (Un-Audited) For The Three Months Ended September 30, 2014

	2014	2013
	(Rupees in Thousands)	
Sales - net	1,115,953	1,071,748
Cost of sales	(763,446)	(760,909)
Gross profit	352,507	310,839
Administrative expenses	(52,711)	(38,391)
Distribution cost	(49,114)	(50,907)
Finance cost	(18,036)	(26,462)
Other income	2,978	5,277
	(116,883)	(110,483)
	235,624	200,356
Workers' funds	(16,258)	(13,825)
Profit before taxation	219,366	186,531
Provision for taxation		
Current	(11,174)	(7,087)
Deferred	(45,107)	(26,646)
	(56,281)	(33,733)
Profit after taxation	163,085	152,798
Earning per share - basic and diluted (Rs.)	3.25	3.05