FECTO CEMENT LTD.

Head Office : 35, Darul Aman Housing Society, Block 7/8, Shahrah-e-Faisal, Karachi - 75350, Pakistan.
Phones : (+9221) 34530120-2 & 4 *Fax* : (+9221) 34530123 & 34546455
E-mail : cement@cyber.net.pk *Website* : www.fectogroup.com

ANNEXURE "A"

Profit and Loss Account
For the year ended June 30, 2014

(Rupees in '000)

	2014	2013
Sales Net	4,723,814	4,588,064
Cost of Sale	(3,446,595)	(3,333,514)
Gross Profit	1,277,219	1,254,550
Administrative expenses	(169,599)	(143,032)
Distribution cost	(197,828)	(230,577)
Finance Cost	(104,185)	(143,328)
Other income	21,348	20,678
	(450,264)	(496,259)
	826,955	758,291
Worker' funds	(57,060)	(52,323)
Profit before taxation	769,895	705,968
Provision for taxation		
Current	(47,400)	(30,648)
Deferred	(127,154)	(92,170)
	(174,554)	(122,818)
Profit after taxation	595,341	583,150
	(Rupees)	
Earnings per share – basic & diluted	11.87	11.63

Marketing Office: 13-A, Najam Shaheed Street, Attahul-Haq Road, Westridge I, Rawalpindi-46000, Pakistan.
Phones: (+9251) 5467511, 5467512 & 5467513 Fax: (+9251) 5467514 & 5158127 E-mail: marketing@fectogroup.com
Plant: Sangjani, Dist. Islamabad, Pakistan. Phones: (+9251) 2296065-8 Fax: (+9251) 2296063 Email: factory@fectogroup.com
Liasion Office: House No. 389, Block D-11, Johar Town, Lahore, Pakistan.
Phones: (+9242) 35174648-9 Fax: (+9242) 35174649