

FAUJI CEMENT COMPANY LIMITED  
 CONDENSED INTERIM STATEMENT OF CHANGES IN EQUITY (UN-AUDITED)  
 FOR THE SIX MONTHS PERIOD ENDED 31 DECEMBER 2015

	Share capital		Capital reserve		Revenue reserve	Total
	Ordinary	Preference	Discount on issue of shares	Hedging reserve	Un-appropriated profit	
Rupees'000						
Balance at 30 June 2014	13,311,158	486,992	(1,364,385)	(157,765)	3,512,187	15,788,187
<b>Total comprehensive income for the period</b>						
Profit for the period	-	-	-	-	1,668,160	1,668,160
Other comprehensive income	-	-	-	-	-	-
Total comprehensive income	-	-	-	-	1,668,160	1,668,160
Transfer during the period	-	-	-	46,337	-	46,337
<b>Transaction with owners of the Company</b>						
<b>Distribution</b>						
Final dividend 2014: Rs 0.75 per share	-	-	-	-	(998,337)	(998,337)
<b>Balance at 31 December 2014</b>	<u>13,311,158</u>	<u>486,992</u>	<u>(1,364,385)</u>	<u>(111,428)</u>	<u>4,182,010</u>	<u>16,504,347</u>
Balance at 30 June 2015	13,311,158	486,992	(1,364,385)	(72,895)	5,058,114	17,418,984
<b>Total comprehensive income for the period</b>						
Profit for the period	-	-	-	-	2,776,711	2,776,711
Other comprehensive income	-	-	-	-	-	-
Total comprehensive income for the period	-	-	-	-	2,776,711	2,776,711
Transfer during the period	-	-	-	30,571	-	30,571
<b>Transaction with owners of the Company</b>						
<b>Distribution</b>						
Final dividend 2015: Rs 1.5 per share	-	-	-	-	(1,996,674)	(1,996,674)
<b>Balance at 31 December 2015</b>	<u>13,311,158</u>	<u>486,992</u>	<u>(1,364,385)</u>	<u>(42,324)</u>	<u>5,838,151</u>	<u>18,229,592</u>

The annexed notes from 1 to 12 form an integral part of this condensed interim financial information.

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 Chief Executive

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 Director

FAUJI CEMENT COMPANY LIMITED  
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)  
FOR THE SIX MONTHS PERIOD ENDED 31 DECEMBER 2015

	Note	Three Months Ended		Six Months Ended	
		31 December	31 December	31 December	31 December
		2015	2014	2015	2014
		Rupees'000	Rupees'000	Rupees'000	Rupees'000
Turnover-net		5,569,281	4,816,687	9,950,378	8,991,413
Cost of sales	8	(2,870,647)	(2,981,215)	(5,373,168)	(5,823,483)
<b>Gross profit</b>		<b>2,698,634</b>	<b>1,835,472</b>	<b>4,577,210</b>	<b>3,167,930</b>
Distribution cost		(57,753)	(40,687)	(94,453)	(76,060)
Administrative expenses		(80,387)	(62,709)	(150,294)	(130,271)
Other operating expenses		(171,969)	(117,143)	(284,697)	(181,981)
Finance cost		(121,834)	(72,298)	(319,824)	(402,364)
Other income		64,701	44,997	133,328	90,317
<b>Profit before taxation</b>		<b>2,331,392</b>	<b>1,587,632</b>	<b>3,861,270</b>	<b>2,467,571</b>
- Current		(638,027)	(48,091)	(1,104,662)	(89,838)
- Deferred		(19,290)	(473,346)	20,103	(709,573)
Taxation		(657,317)	(521,437)	(1,084,559)	(799,411)
<b>Profit for the period</b>		<b>1,674,075</b>	<b>1,066,195</b>	<b>2,776,711</b>	<b>1,668,160</b>
Earnings per share - Basic (Rupees)		1.26	0.80	2.09	1.25
Earnings per share - Diluted (Rupees)		1.21	0.77	2.01	1.21

The annexed notes from 1 to 12 form an integral part of this condensed interim financial information.

Chief Executive

Director