

**FAUJI CEMENT COMPANY LIMITED**  
**PROFIT AND LOSS ACCOUNT**  
**FOR THE YEAR ENDED 30 JUNE 2015**

		2015	2014
	Note	Rupees'000	Rupees'000
Turnover - net	21	18,642,358	17,532,277
Cost of sales	22	(11,615,261)	(11,448,142)
<b>Gross profit</b>		<u>7,027,097</u>	<u>6,084,135</u>
Distribution cost	23	(141,018)	(125,106)
Administrative expenses	24	(271,629)	(225,957)
Other operating expenses	25	(419,918)	(333,504)
Finance cost	26	(706,027)	(1,042,144)
Other income	27	191,386	152,081
<b>Profit before taxation</b>		<u>5,679,891</u>	<u>4,509,505</u>
Taxation	28	(1,563,726)	(1,883,511)
<b>Profit for the year</b>		<u><u>4,116,165</u></u>	<u><u>2,625,994</u></u>
Earnings per share - Basic (Rupees)	29.1	<u>2.91</u>	<u>1.80</u>
Earnings per share - Diluted (Rupees)	29.2	<u>2.91</u>	<u>1.80</u>

The annexed notes 1 to 36 form an integral part of these financial statements.

**CHIEF EXECUTIVE**

**DIRECTOR**

FAUJCEMENT COMPANY LIMITED  
STATEMENT OF CHANGES IN EQUITY  
FOR THE YEAR ENDED 30 JUNE 2015

21

	Share capital		Capital reserve		Revenue reserve		Total
	Ordinary	Preference	Discount on issue of shares	Hedging reserve	Un-appropriated profit		
	Rupees '000						
Balance at 01 July 2013	13,311,158	486,992	(1,364,385)	(273,237)	3,775,833	15,936,361	
Total comprehensive income for the year	-	-	-	-	2,625,994	2,625,994	
Profit for the year	-	-	-	-	2,625,994	2,625,994	
Total comprehensive income for the year	-	-	-	115,472	-	115,472	
Transfer during the year	-	-	-	-	-	-	
Transactions with owners of the Company	-	-	-	-	(227,408)	(227,408)	
Dividend on preference shares @ Rs. 4.67 per share	-	-	-	-	(1,663,895)	(1,663,895)	
Final dividend 2013 @ Rs. 1.25 per share	-	-	-	-	(998,337)	(998,337)	
Interim dividend 2014 @ 0.75 per share	-	-	-	-	(2,889,640)	(2,889,640)	
Total transactions with owners of the Company	-	-	-	-	(2,889,640)	(2,889,640)	
Balance at 30 June 2014	13,311,158	486,992	(1,364,385)	(157,765)	3,512,187	15,788,187	
Total comprehensive income for the year	-	-	-	-	4,116,165	4,116,165	
Profit for the year	-	-	-	-	4,116,165	4,116,165	
Total comprehensive income for the year	-	-	-	-	84,870	84,870	
Transfer during the year	-	-	-	-	-	-	
Transactions with owners of the Company	-	-	-	-	(240,785)	(240,785)	
Dividend on preference shares @ Rs. 4.94 per share	-	-	-	-	(998,337)	(998,337)	
Final dividend 2014 @ Rs. 0.75 per share	-	-	-	-	(1,331,116)	(1,331,116)	
Interim dividend 2015 @ 1.00 per share	-	-	-	-	(2,570,238)	(2,570,238)	
Total transactions with owners of the Company	-	-	-	-	(2,570,238)	(2,570,238)	
Balance at 30 June 2015	13,311,158	486,992	(1,364,385)	(72,895)	5,058,114	17,418,984	

The annexed notes 1 to 36 form an integral part of these financial statements.

CHIEF EXECUTIVE

DIRECTOR