

**FAUJI CEMENT COMPANY LIMITED**  
**CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN - AUDITED)**  
**FOR THE NINE MONTHS PERIOD ENDED 31 MARCH 2015**

	Note	Three Months Ended		Nine Months Ended	
		31 March 2015	31 March 2014	31 March 2015	31 March 2014
		Rupees'000	Rupees'000	Rupees'000	Rupees'000
<b>Turnover-net</b>		<b>4,426,831</b>	4,300,872	<b>13,418,244</b>	12,538,139
Cost of sales	<b>8</b>	<b>(2,800,505)</b>	(2,800,281)	<b>(8,623,988)</b>	(8,260,173)
<b>Gross profit</b>		<b>1,626,326</b>	1,500,591	<b>4,794,256</b>	4,277,966
Distribution cost		<b>(32,559)</b>	(27,277)	<b>(108,619)</b>	(81,870)
Administrative expenses		<b>(65,658)</b>	(50,515)	<b>(195,929)</b>	(153,278)
Other operating expenses		<b>(95,967)</b>	(91,391)	<b>(277,948)</b>	(231,176)
Finance cost		<b>(181,075)</b>	(134,088)	<b>(583,439)</b>	(798,939)
Other income		<b>51,342</b>	42,982	<b>141,659</b>	122,782
<b>Profit before taxation</b>		<b>1,302,409</b>	1,240,302	<b>3,769,980</b>	3,135,485
Taxation		<b>(320,458)</b>	(495,376)	<b>(1,119,869)</b>	(1,139,580)
<b>Profit for the period</b>		<b>981,951</b>	744,926	<b>2,650,111</b>	1,995,905
Earnings per share - Basic (Rupees)		<b>0.74</b>	0.56	<b>1.99</b>	1.50
Earnings per share - Diluted (Rupees)		<b>0.71</b>	0.54	<b>1.92</b>	1.45

The annexed notes from 1 to 11 form an integral part of this condensed interim financial information.

**Chief Executive**

**Director**

**FAUJI CEMENT COMPANY LIMITED**  
**CONDENSED INTERIM STATEMENT OF CHANGES IN EQUITY (UN-AUDITED)**  
**FOR THE NINE MONTHS PERIOD ENDED 31 MARCH 2015**

	Share capital		Capital reserve		Revenue reserve		Total
	Ordinary	Preference	Discount on issue of shares	Hedging reserve	Un-appropriated profit		
	Rupees'000						
<b>Balance at 30 June 2013</b>	13,311,158	486,992	(1,364,385)	(273,237)	3,775,833		15,936,361
<b>Total comprehensive income for the period</b>							
Profit for the period	-	-	-	-	1,995,905		1,995,905
Other comprehensive income	-	-	-	-	-		-
Total comprehensive income for the period	-	-	-	-	1,995,905		1,995,905
Transfer during the period	-	-	-	89,745	-		89,745
<b>Transaction with owners, recorded directly in equity</b>							
Final dividend 2013: Rs 1.25 per share	-	-	-	-	(1,663,895)		(1,663,895)
Interim dividend 2014: Rs 0.75 per share	-	-	-	-	(998,337)		(998,337)
Total transactions with owners	-	-	-	-	(2,662,232)		(2,662,232)
<b>Balance at 31 March 2014</b>	13,311,158	486,992	(1,364,385)	(183,492)	3,109,506		15,359,779
<b>Balance at 30 June 2014</b>	13,311,158	486,992	(1,364,385)	(157,765)	3,512,187		15,788,187
<b>Total comprehensive income for the period</b>							
Profit for the period	-	-	-	-	2,650,111		2,650,111
Other comprehensive income	-	-	-	-	-		-
Total comprehensive income for the period	-	-	-	-	2,650,111		2,650,111
Transfer during the period	-	-	-	66,921	-		66,921
<b>Transaction with owners, recorded directly in equity</b>							
Final dividend 2014: Rs 0.75 per share	-	-	-	-	(998,337)		(998,337)
Interim dividend 2015: Rs 1.00 per share	-	-	-	-	(1,331,116)		(1,331,116)
Total transactions with owners	-	-	-	-	(2,329,453)		(2,329,453)
<b>Balance at 31 March 2015</b>	13,311,158	486,992	(1,364,385)	(90,844)	3,832,845		16,175,766

The annexed notes from 1 to 11 form an integral part of this condensed interim financial information.

**Chief Executive**

**Director**