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FAUJI CEMENT COMPANY LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN - AUDITED)
FOR THE SIX MONTHS PERIOD ENDED 31 DECEMBER 2014

	Note	Three Months Ended		Six Months Ended	
		31 December	31 December	31 December	31 December
		2014	2013	2014	2013
		Rupees'000	Rupees'000	Rupees'000	Rupees'000
Turnover-net		4,816,687	4,359,054	8,991,413	8,237,267
Cost of sales	9	(2,981,215)	(2,850,696)	(5,823,483)	(5,459,892)
Gross profit		1,835,472	1,508,358	3,167,930	2,777,375
Distribution cost		(40,687)	(27,961)	(76,060)	(54,593)
Administrative expenses		(62,709)	(49,302)	(130,271)	(102,763)
Other operating expenses		(117,143)	(78,252)	(181,981)	(139,785)
Finance cost		(72,298)	(321,028)	(402,364)	(664,851)
Other income		44,997	28,273	90,317	79,800
Profit before taxation		1,587,632	1,060,088	2,467,571	1,895,183
Taxation		(521,437)	(391,490)	(799,411)	(644,204)
Profit for the period		1,066,195	668,598	1,668,160	1,250,979
Earnings per share - Basic (Rupees)		0.80	0.50	1.25	0.94
Earnings per share - Diluted (Rupees)		0.77	0.48	1.21	0.91

The annexed notes from 1 to 12 form an integral part of this condensed interim financial information.

Chief Executive

Director

FAUJI CEMENT COMPANY LIMITED
CONDENSED INTERIM STATEMENT OF CHANGES IN EQUITY (UN-AUDITED)
FOR THE SIX MONTHS PERIOD ENDED 31 DECEMBER 2014

	Share capital		Capital reserve		Revenue reserve	Total
	Ordinary	Preference	Discount on issue of shares	Hedging reserve		
	Rupees'000					
Balance at 30 June 2013	13,311,158	486,992	(1,364,385)	(273,237)	3,775,833	15,936,361
Total comprehensive income for the period						
Profit for the period	-	-	-	-	1,250,979	1,250,979
Other comprehensive income	-	-	-	-	-	-
Total comprehensive income	-	-	-	-	1,250,979	1,250,979
Transfer during the period	-	-	-	61,485	-	61,485
Transaction with owners of the Company						
Distribution						
Final dividend 2013: Rs 1.25 per share	-	-	-	-	(1,663,895)	(1,663,895)
Balance at 31 December 2013	<u>13,311,158</u>	<u>486,992</u>	<u>(1,364,385)</u>	<u>(211,752)</u>	<u>3,362,917</u>	<u>15,584,930</u>
Balance at 30 June 2014	13,311,158	486,992	(1,364,385)	(157,765)	3,512,187	15,788,187
Total comprehensive income for the period						
Profit for the period	-	-	-	-	1,668,160	1,668,160
Other comprehensive income	-	-	-	-	-	-
Total comprehensive income for the period	-	-	-	-	1,668,160	1,668,160
Transfer during the period	-	-	-	46,337	-	46,337
Transaction with owners of the Company						
Distribution						
Final dividend 2014: Rs 0.75 per share	-	-	-	-	(998,337)	(998,337)
Balance at 31 December 2014	<u>13,311,158</u>	<u>486,992</u>	<u>(1,364,385)</u>	<u>(111,428)</u>	<u>4,182,010</u>	<u>16,504,347</u>

The annexed notes from 1 to 12 form an integral part of this condensed interim financial information.

Chief Executive

Director