

Faisal Spinning Mills Limited

Condensed Interim Statement of Profit or Loss (Un-Audited) For the first Quarter Ended Sep 30 , 2019

	Note	First Quarter	
		Sep 30, 2019	Sep 30, 2018
		Rupees	Rupees
Sales		3,722,349,382	2,943,979,233
Cost of goods sold		3,377,675,207	2,624,414,408
Gross profit		344,674,175	319,564,825
Distribution cost		94,128,895	79,200,829
Administrative expenses		33,365,983	28,985,051
		127,494,878	108,185,880
Other income		3,026,764	1,736,944
		220,206,061	213,115,889
Other operating expenses		12,310,909	11,786,385
Finance cost		44,358,362	34,250,691
		56,669,271	46,037,076
Operating Profit		163,536,790	167,078,813
Share of profit of associated undertaking		15,637,633	18,707,117
Profit before tax		179,174,423	185,785,930
Provision for taxation - current year	8	41,778,164	30,475,114
Profit after tax		137,396,259	155,310,816
Earnings per share - basic and diluted		13.74	15.53

The annexed notes form an integral part of this condensed interim financial information.

