

# Faisal Spinning Mills Limited

## Condensed Interim Statement of Profit or Loss (Un-Audited) For the Nine Months Period ended March 31, 2019

Note	Nine Month Ended		Quarter Ended	
	March 31, 2019	March 31, 2018	March 31, 2019	March 31, 2018
	Rupees	Rupees	Rupees	Rupees
Sales	9,954,364,712	8,506,520,106	3,477,446,887	2,881,481,647
Cost of goods sold	8,757,121,579	7,620,542,772	2,973,464,354	2,570,911,067
<b>Gross profit</b>	<b>1,197,243,133</b>	<b>885,977,334</b>	<b>503,982,533</b>	<b>310,570,580</b>
Distribution cost	270,105,552	226,458,650	103,441,668	74,749,581
Administrative expenses	88,029,097	78,931,435	30,153,184	26,234,543
	358,134,649	305,390,085	133,594,852	100,984,124
Other income	10,183,090	2,690,777	2,199,731	938,615
	849,291,574	583,278,026	372,587,412	210,525,071
Other operating expenses	46,047,888	34,711,572	20,201,876	12,225,402
Finance cost	197,166,931	102,051,129	85,707,769	41,944,575
	243,214,819	136,762,701	105,909,645	54,169,977
<b>Operating Profit</b>	<b>606,076,755</b>	<b>446,515,325</b>	<b>266,677,767</b>	<b>156,355,094</b>
Share of profit of associated undertaking	66,043,784	48,922,265	27,607,961	19,128,887
<b>Profit before tax</b>	<b>672,120,539</b>	<b>495,437,590</b>	<b>294,285,728</b>	<b>175,483,981</b>
Provision for taxation - current year	102,636,350	106,331,501	35,767,952	36,018,521
<b>Profit after tax</b>	<b>569,484,189</b>	<b>389,106,089</b>	<b>258,517,776</b>	<b>139,465,460</b>
<b>Earnings per share - basic and diluted</b>	<b>56.95</b>	<b>38.91</b>	<b>25.85</b>	<b>13.95</b>

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