

Faisal Spinning Mills Limited

Annexure "A"

Condensed Interim Statement of Profit or Loss Account (Unaudited) For the First Quarter Ended 30th September 2018

	30 th September 2018 PKR	30 th September 2017 PKR
Sales	2,943,979,233	2,680,984,886
Cost of goods sold	2,624,414,408	2,408,811,372
Gross profit	319,564,825	272,173,514
Other operating income	1,736,944	954,200
	321,301,769	273,127,714
Distribution cost	79,200,829	81,667,146
Administrative expenses	28,985,051	26,833,798
Other operating expenses	11,786,385	9,783,935
Finance cost	34,250,691	25,331,331
	154,222,956	143,616,210
	167,078,813	129,511,504
Share of profit of associated undertaking	18,707,117	11,446,629
Profit before tax	185,785,930	140,958,133
Provision for taxation	30,475,114	33,512,311
Profit after tax	155,310,816	107,445,822
Earnings per share - basic and diluted	15.53	10.74



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