

Faisal Spinning Mills Limited

Annexure "A"

Condensed Interim Profit and Loss Account (Unaudited) For the First Quarter Ended 30th September 2015

	30 th September 2015 PKR	30 th September 2014 PKR
Sales	2,061,910,391	2,560,844,237
Cost of goods sold	1,893,066,813	2,339,712,621
Gross profit	168,843,578	221,131,616
Other operating income	682,762	4,451,847
	169,526,340	225,583,463
Distribution cost	68,648,091	81,616,250
Administrative expenses	23,945,143	21,159,191
Other operating expenses	3,591,775	5,367,730
Finance cost	33,314,712	45,654,455
	129,499,721	153,797,626
	40,026,619	71,785,837
Share of profit of associated undertaking	1,904,836	3,716,738
Profit before tax	41,931,455	75,502,575
Provision for taxation	20,480,173	25,589,424
Profit after tax	21,451,282	49,913,151
Earnings per share - basic and diluted	2.15	4.99



Karachi Office : Umer House, 23/1, Sector 23, S. M. Farooq Road, Korangi Industrial Area, Karachi - 74900 Phones : (92-21) 35115177-80 Fax : (92-21) 35063002 & 35063003 E-mail : khioff@umergroup.com Website : www.umergroup.com	Lahore Office : 9 th Floor, City Towers, 6-K, Main Boulevard, Gulberg-II, Lahore - 54660 Phones: (92-42) 111 - 130 - 130, Fax: (92-42) 35770015 E-mail : lhroff@umergroup.com Website : www.umergroup.com
--	--