

# Faisal Spinning Mills Limited

Annexure "A"

## Condensed Interim Income Statement (Un-Audited) For The Nine Months Ended 31<sup>st</sup> March 2015

	Nine Months Ended		Quarter Ended	
	March 31, 2015	March 31, 2014	March 31, 2015	March 31, 2014
	Rupees	Rupees	Rupees	Rupees
Sales	7,007,588,804	7,267,305,492	2,097,247,517	2,569,684,257
Cost of goods sold	6,359,319,297	6,303,671,087	1,867,177,401	2,327,894,832
<b>Gross profit</b>	<b>648,269,507</b>	<b>963,634,405</b>	<b>230,070,116</b>	<b>241,789,425</b>
Other operating income	8,088,274	9,213,226	330,795	1,711,933
	<b>656,357,781</b>	<b>972,847,631</b>	<b>230,400,911</b>	<b>243,501,358</b>
Distribution cost	221,339,124	233,172,914	68,802,486	76,924,703
Administrative expenses	59,085,536	52,106,640	20,649,056	17,807,538
Other operating expenses	14,001,612	25,893,132	5,380,301	3,762,850
Finance cost	175,394,651	171,751,855	63,236,471	73,512,120
	<b>469,820,923</b>	<b>482,924,541</b>	<b>158,068,314</b>	<b>172,007,211</b>
	<b>186,536,858</b>	<b>489,923,090</b>	<b>72,332,597</b>	<b>71,494,147</b>
Share of profit of associated undertaking	8,354,735	37,512,267	2,400,263	3,868,578
<b>Profit before tax</b>	<b>194,891,593</b>	<b>527,435,357</b>	<b>74,732,860</b>	<b>75,362,725</b>
Current period	70,066,203	72,838,205	21,225,203	25,924,684
prior period	-	-	-	-
	<b>70,066,203</b>	<b>72,838,205</b>	<b>21,225,203</b>	<b>25,924,684</b>
<b>Profit after Tax</b>	<b>124,825,390</b>	<b>454,597,152</b>	<b>53,507,657</b>	<b>49,438,041</b>
Earnings per Share - basic and diluted	12.48	45.46	5.35	4.94

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