

Faisal Spinning Mills Limited

Annexure "A"

Condensed Interim Income Statement (Un-Audited) For The Half Year Ended 31st December, 2014

	Half Year Ended		Quarter Ended	
	December 31, 2014	December 31, 2013	December 31, 2014	December 31, 2013
	Rupees	Rupees	Rupees	Rupees
Sales	4,910,341,287	4,697,621,235	2,349,497,050	2,342,431,571
Cost of goods sold	4,492,141,896	3,975,776,255	2,152,429,275	1,924,895,722
Gross profit	418,199,391	721,844,980	197,067,775	417,535,849
Other operating income	7,757,479	7,501,293	3,305,632	4,221,220
	425,956,870	729,346,273	200,373,407	421,757,069
Distribution cost	152,536,638	156,248,211	70,920,388	86,644,595
Administrative expenses	38,436,480	34,299,102	17,277,289	16,700,335
Other operating expenses	8,621,311	22,130,282	3,253,581	12,726,095
Finance cost	112,158,180	98,239,735	66,503,725	65,936,667
	311,752,609	310,917,330	157,954,983	182,007,692
	114,204,261	418,428,943	42,418,424	239,749,377
Share of profit of associated undertaking	5,954,472	33,643,689	2,237,734	15,508,172
Profit before tax	120,158,733	452,072,632	44,656,158	255,257,549
Provision for taxation	48,841,000	46,913,521	23,251,576	23,573,394
Profit after tax	71,317,733	405,159,111	21,404,582	231,684,155
Earnings per Share - basic and diluted	7.13	40.52	2.14	23.17

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